# Wichita Area Metropolitan Planning Organization

# TECHNICAL ADVISORY COMMITTEE NOTICE OF MEETING

The Technical Advisory Committee (TAC) will hold a meeting on <u>Monday</u>, <u>February 27, 2006</u>, in the Tenth Floor Conference Room, Wichita City Hall, 455 N. Main, Wichita, Kansas - beginning at <u>11:00 a.m.</u>

If you have any questions regarding the meeting or items on this agenda please call the Metropolitan Area Planning Department at 316.268.4391.

#### **AGENDA**

- 1. Call meeting to order Chairperson, TAC.
- 2. Approve Minutes of the January 3, 2006 meeting.
- 3. March amendment to the 2006 Transportation Improvement Program Presentation by Nancy Harvieux, Transportation Planning Manager.
- 4. Call for Projects- Submissions.
  Presentation by Nancy Harvieux, Transportation Planning Manager.
- 5. Other items.
- 6. Adjournment.

John L. Schlegel, Director Wichita Area Metropolitan Planning Organization March 23, 2006

Agenda Item 2

# Wichita Area Metropolitan Planning Organization

#### **Technical Advisory Committee (TAC)** Minutes of Meeting

#### January 3, 2006 Meeting

#### Attendance

Members Present:

Members Absent:

Carl Titsworth, KDOT

Nancy Harvieux, Chairperson, WAMPO Jim Armour, City of Wichita Tom Hein, KDOT Forrest Nagley, Wichita Transit

David Spears, Sedgwick County

Marjie Norton, KDOT

#### Others Attending:

John Schlegel, MAPD/WAMPO Purab Adabala, WAMPO Aprajit Desai, WAMPO Daniel Nguyen, WAMPO Bhupendra Patel, WAMPO Valerie Robinson, WAMPO Mitch Blackburn, City of Wichita Chris Carrier, City of Wichita John Stark, City of Wichita Paul Gunzelman, City of Wichita Mike Jacobs, City of Wichita Gary Janzen, City of Wichita Dennis McHugh, City of Wichita Les Mangus, City of Andover Eldon Miller, City of Valley Center Angela Millspaugh, City of Haysville Dan Squires, City of Derby

Byron Low, FHWA Mike Floberg, KDOT

Jack Whitson, City of Park City

The meeting was called to order by Ms. Harvieux, Chairperson of the Technical Advisory Committee, held in the Planning Department Conference Room, 10th Floor, City Hall, 455 N. Main, Wichita KS.

#### 1. Approval of Minutes of December 5, 2005 meeting.

Ms. Harvieux asked if there were any additions or corrections to the minutes, having none, the minutes were approved as presented.

ACTION: Mr. Spears moved to approve the December 5, 2005 Minutes. Mr. Armour seconded the motion. Motion carried unanimously (6-0).

#### 2. Amendment to the 2006 Transportation Improvement Program (TIP).

Ms. Harvieux informed the Committee that the Wichita Transit was requesting an amendment to the 2006 TIP to include Transit projects so that they could receive Federal Transit Administration (FTA) funds as part of their annual program. The Kansas Department of Transportation (KDOT) was also requesting an amendment to revise their projects currently in the 2006 TIP document (Agenda Item #2, Attachment #1).

ACTION: Ms. Norton moved to recommend the WAMPO Policy Body approve the amendment to the 2006 TIP as listed in Agenda Item #2, Attachment #1. Mr. Nagley seconded the motion. Motion carried unanimously (6-0).

Ms. Harvieux provided the Committee with an update to the funding issue for the WAMPO region. She stated that since the last TAC meeting, WAMPO Staff has learned that the region has a positive balance of approximately \$7.0 million that needs to be programmed and obligated for FY 2006. She stated that the WAMPO Staff has coordinated with all communities and individual project sponsor within the WAMPO region to identify ways to program these funds and that there were various options that the Committee could recommend to the Policy Body. The options included: changes to existing projects to include a shift in year and project totals and a call for new projects.

Ms. Harvieux expressed that the first item to consider was the shifting in the project year. Those projects were highlighted in grey on the color spreadsheet (Agenda Item #2, Attachment #2). The projects have either been move up or back by the project sponsor.

ACTION: Mr. Armour moved to recommend the Policy Body approve the shifting in the project year as presented in the color spreadsheet (Agenda Item #2, Attachment #2). Mr. Hein seconded the motion. The motion was approved (5-0-1) with Ms. Norton abstaining.

Ms. Harvieux asked the Committee to next look at the option of amending the TIP to accept new projects for FY 2006. She stated that seven (7) new projects were submitted to the MPO when the WAMPO did a Call For Projects on December 16, 2005.

Mr. Low stated that the region could encounter the same situation of having a positive balance at the end of a fiscal year again. He suggested that if the Committee decided to over program, the FHWA did not have a problem if it was no more than 20% over the region's Obligation Authority. That would then ensure that the WAMPO would have enough projects ready to replace an existing project if it could not be let in that particular year.

Mr. Spears told the Committee that Sedgwick County submitted the 13th St. N. (K-96 to 159th St N.) project, as a way to help with securing the positive balance so that the region would not loose any federal funds. He stated that Sedgwick County had no problem with the project being deleted from the list if over programming was an issue. He also told the Committee that he was against adding any new projects into the TIP and would vote no on any motion to do so.

Mr. Armour also stated that the City of Wichita also added three (3) projects: 1) McCormick (K-42 to Sheridian); 2) the Central and Oliver intersection; and 3) Harry (K-42 to Meridian) to help secure the positive balance so that the region would not loose any federal funds. He said that the City of Wichita also had no problem with those three projects being left off the list.

Ms. Harvieux then requested the Committee to review the increased federal share requested for FY 2006 and FY 2007 projects. She stated that the increase in the federal share was the result of WAMPO Staff asking the project sponsor to review the status and construction estimates of their existing projects. The requests to increased federal funds were also highlighted in grey on the

color spreadsheet (Agenda Item #2, Attachment #2). Ms. Harvieux suggested taking FY 2006 first because the positive balance had to be programmed and obligated in by September 30, 2006.

ACTION: Mr. Armour moved to recommend the Policy Body approve the amendments to the 2006 TIP as presented for FY 2006 to include the following:

- 1) The increase in federal share as requested in FY 2006, with the exception of the last two (2) ITS Projects:
  - ITS Wichita Transit project would be reduced from \$1.6 million to \$1.0 million and
  - ITS Signal System Project would be reduced from \$2.5 million to \$1.4 million;
- 2) Add three (3) new projects as presented under the Submitted New Projects list:
  - Regional ITS System Implementation (City of Andover);
  - 1st St. Pedestrian/Bicycle Pathway (City of Colwich); and
  - Pawnee and McLean intersection (City of Wichita)
- 3) Delete four (4) projects as presented under the Submitted New Projects list:
  - 13th St. N.: K-96 to 159th St. E. (Sedgwick County);
  - Central and Oliver intersection (City of Wichita);
  - Harry: K-42 to Meridian (City of Wichita); and
  - McCormick: K-42 to Sheridian (City of Wichita)

Ms. Norton seconded the motion. The motion was approved (4-2) with Mr. Spears and Mr. Hein opposing.

Ms. Harvieux asked the Committee members if they wanted to discuss the option of increasing the federal share for FY 2007 projects. The Committee decided to defer the issue until a later date.

ACTION: Mr. Armour moved to defer the increase in federal share for FY 2007 projects until a later date. Mr. Hein seconded the motion. The motion carried unanimously (6-0).

- 3. Other items.
- 4. Adjournment.

With no further business, Ms. Harvieux adjourned the meeting.

# Wichita Area Metropolitan Planning Organization

Date: February 17, 2006

TO: **Technical Advisory Committee** 

FROM: Nancy Harvieux, AICP

Transportation Planning Manager

RE: March amendment to the 2006 Transportation Improvement Program (TIP).

The Kansas Department of Transportation (KDOT) has requested an amendment to the TIP to include new State projects and revise existing projects. The City of Wichita and the City of Derby have new safety projects that need to be included in the 2006 TIP. The WAMPO staff has coordinated with communities and individual project sponsors to identify projects that need revision in the TIP (Attachment 1). The amendment also includes revisions to the text and additional program information.

The Public Comment and Review Period for the proposed TIP amendment is scheduled to run between March 1, 2006 and March 14, 2006. The Public Hearing date for the proposed amendment is scheduled for the March 16, 2006 WAMPO Policy Body meeting.

#### RECOMMENDED ACTION:

1. Recommend the WAMPO Policy Body approve the proposed March amendment to the 2006 TIP as listed in Attachment 1.

#### Attachment(s):

1. Proposed Amended 2006 TIP.

# March 16, 2006 Amendment to the 2006 Transportation <u>Improvement Program (TIP)</u>

Ka	nsas Department Of Transportation (KDOT):	<u>Change Type:</u>	Page #:
1)	I-135/Gypsum Creek Connection Pedestrian/Bike Path	Amended (06 to 07)	KD-7
2)	K-254: Hillside/45th St. N/Oliver/Woodlawn	New Project (06)	KD-3
3)	I-135: KTA to EWS on north side of Pawnee	New Project (06)	KD-1
4)	K-96: Hillside Ave Trailhead	Amended (05 to 06)	KD-3
5)	I-235: Interchanges at US-54 & Central Ave	Amended (\$4.5 M. to \$16 M. Fed.)	KD-1
6)	US-54 Ramps @ Meridian/Seneca/Central: Edwards to Washington Bridge	New Project (06)	KD-5
7)	Northwest Bypass: USS-54 near 167th St N to K-96 near 45th St. N	Amended (K-8234-02 added \$4.315 M. Fed.)	KD-4
8)	13 <sup>th</sup> St. N. Minisa Bridge	Amended (combined COW 13 <sup>th</sup> St. Bridge into this project)	KD-1
Me	etropolitan Community (MC):	Change Type:	
1)	Intersection: Buckner & 71st St. S/Meadowlark	New Project (07)	MC-2
<u>Se</u>	dgwick County (SG CO): Ridge Rd.: K-96 to 53rd St. N	Change Type: Amended (07to 09)	SR-2
1)	Ridge Rd.: K-96 to 53 <sup>rd</sup> St. N	Amended (0/to 09)	5R-2
<u>Ci</u>	ty of Wichita (COW):	Change Type:	
1)	Intersection: Harry & Oliver	Combined into (Oliver: Harry to Kellogg)	WR-4
2)	Intersection: Harry & Rock	Combined into (Harry: Turnpike to Rock)	WR-3
3)	Intersection: Meridian & MacArthur	Combined into (MacArthur: Meridian to Seneca)	WR-4
4)	Intersection: Central & Tyler	New Project (07)	WI-2
5)	Intersection: Maple & Ridge	New Project (06)	WI-1
6)	Intersection: Maize & Westport	New Project (06)	WI-1
7)	MacArthur: Meridian to Seneca	Amended (added int. Meridian & MacArthur)	WR-4
8)	Pawnee: Seneca to Meridian	Amended (increase in loc share)	WR-4
9)	Highway Rail Grade Separation: Douglas to 17th St. N	New Project (05)	Page 3
10)	Combined the 13 <sup>th</sup> St Bridge at Arkansas River to the TE Project in the KDOT Section	Combined and removed	KD-1

None of the changes are to Federal Metro Urban STP/CMAQ/BR funds.

# 2006 TRANSPORTATION IMPROVEMENT PROGRAM

Wichita Area Metropolitan Planning Organization Adopted November 17, 2005 Amended January 19, 2006 Proposed Amendment March 16, 2006

# 2006 Transportation Improvement Program Wichita Area Metropolitan Planning Organization (WAMPO)

Prepared with assistance from US Department of Transportation, Kansas Department of Transportation, Wichita Transit, and WAMPO communities

Adopted November 17, 2005 Amended January 19, 2006 Proposed Amendment March 16, 2006

Funds for the preparation of this report have been provided by the Federal Highway Administration, the Federal Transit Administration, and the Kansas Department of Transportation.

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#### Introduction

The Safe, Accountable, Flexible, and Efficient Transportation Equity Act – A Legacy for Users (SAFETEA– LU) is the most recent law establishing federal transportation policy and funding authorizations. Under this legislation, part of the Wichita Area Metropolitan Planning Organization's (WAMPO's) responsibilities include preparation of the regional Transportation Improvement Program (TIP). This document is a cooperative effort between the State of Kansas, Federal Highway Administration, Federal Transit Administration, Wichita Transit, and the WAMPO.

The WAMPO planning area encompasses approximately 1,036 square miles, with a population of an estimated 461,000 and includes over twenty metropolitan communities. The City of Wichita comprises over 70% of the population. Other major population densities are Derby, Haysville, Park City, Valley Center, and Bel Aire.

Every two years WAMPO prepares a TIP to outline federal and state transportation expenditures in the WAMPO area. The TIP provides a general description of projects and programs, their funding sources, sponsors, and general timetable. Appendix A is a listing of abbreviations used in the TIP document.

The WAMPO TIP is a five (5) year document. The first three years of the TIP must be fiscally constrained and are incorporated into the State Transportation Improvement Program (STIP). Regionally significant transportation projects should be included in the TIP. Projects in the TIP must be drawn from, or be consistent with, the Long-Range Transportation Plan (LRTP) and the Transit Development Plan (TDP). Public participation, project selection, and prioritization. The additional two (2) years provides agencies the opportunity to plan projects and move projects when changes in funding occur.

#### The TIP has three sections:

- 1. A narrative that provides general information about the WAMPO, outlines the TIP development and amendment process, reports the status of projects programmed in previous Federal Fiscal Years (FFY2004 and 2005), a financial summary, and an overview of environmental justice in the planning
- A detailed 2006 to 2010 project listing consists of all federally and state funded programmed projects in the planning area. Project listings are broken into categories, first the sponsoring community then the type of project. Cost estimates and the year of implementation are identified. Regionally significant projects are also included.
- 3. An Appendices that includes the abbreviations used in the document, the public involvement activities in the development of this TIP, maps corresponding to projects indicating the location, and maps of the environmental justice area and corresponding projects.

# Air Quality

The Clean Air Act Amendments of 1990 have significantly impacted transportation activities. The impacts include a conformity analysis on all transportation programs, including the TIP. The WAMPO planning area is currently listed as "Attainment" in all categories.

#### **Public Involvement Process**

The Policy Body for the WAMPO adopted a Public Involvement Policy on February 10, 2005. This Policy outlines the need for review of the project submissions by a Technical Advisory Committee who then recommends action to the Policy Body. At a minimum the public must have 14 days to review and comment on the proposed TIP. To review the complete Public Involvement Policy please go to our website at: http://wichita.gov/CityOffices/Planning/Transportation/WAMPO documents.htm.

Specifics of the activities in the development of the 2006 TIP can be found in Appendix B.

#### Project Selection Process

The 2006 TIP projects were reviewed and a general set of project criteria were applied to aid in the review of the projects. The criteria used to rank the projects included items such as; accident rates, traffic counts, road volumes compared with designed capacity, and congestion. A sample of the project selection criteria can be found in Appendix C.

#### Americans with Disabilities Act

All projects considered for funding, regardless of the source, will include provisions for meeting the needs of the disabled. The WAMPO, Kansas Department of Transportation, and Wichita Transit continue their efforts to identify and aid the disabled in their mobility needs.

### **TIP Policy**

Currently the WAMPO does not have a written TIP Policy to address development, amendment, or revision processes. In lieu of an adopted Policy, the WAMPO will, and has, used precedent to guide process decisions.

#### TIP Development Process

The WAMPO, as a part of its short range planning activities, develops a TIP every two years. Legislation requires the TIP be a three year, fiscally constrained, list of federally funded projects. Two additional years are included to provide flexibility in programming and to allow agencies additional planning time. When developing a new TIP, the WAMPO does a "Call for Projects" from the planning area. Agencies are required to provide information such as eligible costs (construction and construction engineering), local matching funding, and other information that aids the staff with eligibility and priority decisions.

#### **TIP Amendment**

In order to respond to the changing needs of the planning area, the TIP provides opportunities to amend the current TIP. An amendment to the TIP can be an addition of one or more projects, an update to project information (federal or local share/Year of letting/scope of the project/category of federal funds), or removal of a project. An outline of the TIP amendment process is as follows.

- Any community or agency in the WAMPO planning boundary makes a request for an amendment.
- The WAMPO Staff presents this information to the TAC.
- The TAC makes a recommendation to the WAMPO Policy Body.
- The recommendation is made available to the public through a Public Comment/Review.
- The WAMPO Policy Body holds a Public Hearing before making a decision.
- If the Policy Body decision is different from the TAC recommendation, the decision may require a second Public Comment/Review period and Public Hearing before adoption.

#### TIP Revision

The WAMPO Staff is working in consultation with the FHWA, KDOT, Wichita Transit, and Communities in the WAMPO planning area to develop a TIP Revision Policy as part of the overall TIP Policy.

# 2004-2005 Project Status

Projects from the previous TIP, per 23 CFR 450.324(n)(2), must be listed. Status must be shown, and if significant delays these must be identified. The following is a listing of projects from the previous TIP for FFY's 2004 and 2005. The Project # corresponds to the number shown in the 2004 TIP, followed by a description of the project, the year programmed, estimated cost of the project and the status of the project at the beginning of the 2006 TIP.

FY	Proj#	Location	Funding	Cost	Status
2004	B-8	21ST ST N AT ST. FRANCIS	F-BR/LOC	675	Under Construction
2004	I-12	INTERSECTION MCLEAN & HARRY	F-CMAQ/LOC	908	Completed
2004	R-94	ROCK RD 21ST ST N TO 29TH ST N	F-CMAQ/LOC	2,570	Completed
2004	R-1	119TH ST W 17TH ST N TO 21ST ST N	F-STP/LOC	1,125	Completed
2004	B-2	13TH ST N AT COWSKIN CREEK	F-STP/LOC	3,120	Under Construction
2004	R-27	29TH ST N MAIZE RD TO TYLER	F-STP/LOC	3,550	Under Construction
2004	R-58	HYDRAULIC 47TH ST S TO 57TH ST S	F-STP/LOC	3,800	Under Construction
2004	I-11	INTERSECTION MCLEAN & LINCOLN	F-STP/LOC	810	Completed
2005	R-2	HIGHWAY-RAIL GRADE SEPERATION DOUGLAS TO 17TH ST N	F/LOC	11,200	Under Construction
2005	B-15	BRIDGES VARIOUS	F-BR	40	Req. for app. from KDOT
2005	B-33	9TH ST N AT WESTLINK	F-BR/LOC	270	Completed
2005	I-18	INTERSECTION TYLER & YOSEMITE	F-STP/LOC	530	Under Construction
2005	R-79	MERIDIAN 31ST ST S TO PAWNEE	F-STP/LOC	3,809	Under Construction

FY	Proj#	Location	Funding	Cost	Status
2004	K-37	WICHITA METRO AREA VARIOUS	F-CMAQ/OTHER	329	
2004	K-39	WICHITA METRO AREA VARIOUS	F-SECTION 157	62	
2004	K-38	WICHITA METRO AREA VARIOUS	F-SECTION 163	11	
2004	K-7	BNSF/UP/K&O VARIOUS LOCATION ALONG BNSF/UP/KNO RAILWAYS	F-STP	750	
2004	K-40	WICHITA METRO AREA VARIOUS RR CROSSING	F-STP	500	
2004	K-9	BUCKNER ST (DERBY) 63RD TO 71ST ST S; EAST ON MEADOWLARK	F-TE/LOC	807	
2004	K-19	K-96 BIKE PATH OLIVER TO GROVE PARK IN WICHITA	F-TE/LOC	466	
2004	K-20	KS AVIATION MUSEUM McCONNELL AFB	F-TE/STP	1,180	
2004	K-2	127TH ST E 127TH BR 260 OVER KTA, .16 KM NE JCT US-54	К	6	
2004	K-12	I-135 N OF PAWNEE TO N OF KELLOGG (US-54)	К	602	
2004	K-35	US-54 (KELLOGG) US 54 IN GODDARD	K/SC	215	
2005	K-37	WICHITA METRO AREA VARIOUS	F-CMAQ/OTHER	342	
2005		WICHITA METRO AREA VARIOUS	F-SECTION 157	70	
2005	K-38	WICHITA METRO AREA VARIOUS	F-SECTION 163	6	
2005	K-38	WICHITA METRO AREA VARIOUS	F-SECTION 163	11	
2005	K-7	BNSF/UP/K&O VARIOUS LOCATION ALONG BNSF/UP/KNO RAILWAYS	F-STP	750	
2005	K-40	WICHITA METRO AREA VARIOUS RR CROSSING	F-STP	700	
2005	K-6	ARKANSAS RIVER 2 PEDESTRIAN BRIDGES OVER ARK RIVER	F-TE(TCSP)/LOC	5,419	
2005	K-2	127TH ST E 127TH BR 260 OVER KTA, .16 KM NE JCT US-54	К	601	

# **METROPOLITAN COMMUNITY**

FY	Proj#	Location	Funding	Cost	Status
2004	MC-1	INTERSECTION KELLOGG & ANDOVER RD	F-STP/K/LOC	4,519	

# FISCAL YEARS 2004-2005 SEDGWICK COUNTY

FY	Proj#	Location	Funding	Cost	Status
2004	B-348	167TH ST W 77TH ST N & 85TH ST N	LOC	300	
2004	B-364	327TH ST W 15TH ST S & 23RD ST S	LOC	400	
2004	B-365	327TH ST W 47TH ST S & 55TH ST S	LOC	250	
2004	B-392	47TH ST S HYDRAULIC & HILLSIDE	LOC	300	
2004	B-333	87TH ST S 343RD ST W & 359TH ST W	LOC	200	
2004	R-252	CENTRAL AVE 143RD ST E & 159TH ST E	LOC	3,700	
2004	R-278	S.C. ZOO PARKING LOT A AND B	LOC	1,400	
2004	B-360	TYLER RD 39TH ST S & 47TH ST S	LOC	225	
2005	R-293	111TH ST S ROCK RD & WEBB RD	LOC	1,200	
2005	R-255	125TH ST N MERIDIAN & BROADWAY	LOC	2,000	
2005	R-239	13TH ST N 119TH ST W & 135TH ST W	LOC	300	
2005	R-270	279TH ST W K-96 & HARVEY COUNTY LINE	LOC	750	
2005	B-410	45TH ST N 167TH ST W & 183RD ST W	LOC	470	
2005	B-412	4TH ST N 167TH ST W & 183RD ST W	LOC	145	
2005	B-411	4TH ST N 167TH ST W & 183RD ST W	LOC	100	
2005	B-409	53RD ST N 167TH ST W & 183RD ST W	LOC	500	
2005	R-237	63RD ST S BUCKNER TO ROCK RD	LOC	3,000	
2005	B-379	HYDRAULIC 63RD ST S & 71ST S	LOC	250	
2005	R-272	ROCK RD WICHITA NCL & K-254	LOC	300	

FY	Proj#	Description	Funding	Cost	Status
2004	WT-35	ADA USER AIDS OPERATING	F-5307	50	
2004	WT-38	FTA TRAINING/TRAVEL OTHER	F-5307	17	
2004	WT-41	ITS PROJECT OPERATIONS	F-5309	1,900	
2004	WT-40	MAINTAIN EXISTING ADA SERVICE LEVELS OPERATING	F-5307	500	
2004	WT-39	MAINTAIN EXISTING SERVICE LEVELS PLANNING	F-5307	803	
2004	WT-37	MAINTAIN PREVENTIVE MAINTENANCE LEVELS EQUIPMENT	F-5307	1,996	
2004	WT-42	MAINTENANCE REGIONAL MAINTENANCE	F-5309	2,100	
2004	WT-44	MINI TRANSFER STATIONS (2) SHELTER & INFO CENTER	F-5309	500	
2004	WT-36	MISC EQUIPMENT MAINTENANCE EQUIPMENT	F-5307	30	
2004	WT-34	MOBILITY PLANNING -ADA RE CERTIF., ENVIR. BARRIER	F-3037	406	
2004	WT-46	PURCHASE VANS (8) FOR VAN POOL VAN POOL PROGRAM	F-5309	240	
2004	WT-43	SAFETY/SECURITY PERSONNEL, MATERIAL, TRAINING	HOMELAND	576	
2004	WT-45	TOC & TC IMPROVEMENTS ENHANCEMENTS	F-5307	30	
2005	WT-32	AIR SHOW SHUTTLE NEW SERVICE	F-CMAQ	20	
2005	WT-33	Q-LINE SHUTTLE NEW SERVICE	F-CMAQ	100	
2005	WT-31	RIDESHARE PROGRAM RIDESHARE PROGRAM	F-CMAQ	40	
2005	WT-30	WSU BASKETBALL SHUTTLE NEW SERVICE	F-CMAQ	20	

# Financial Summary

Previous legislation required TIP's "include a financial plan that demonstrates how the TIP can be implemented, indicates revenue from public and private sources that are reasonably expected to be available to carry out the TIP, and recommends any innovative financing techniques to finance needed projects and programs. At this time these planning regulations are still in effect. As outlined in 23 CFR 450.324(e):

"The TIP shall be financially constrained by year and include a financial plan that demonstrates which projects can be implemented using current revenue sources and which projects are to be implemented using proposed sources (while the existing transportation system is being adequately operated and maintained)."

This section estimates the amount of obligation authority expected to be available and compares it to the costs identified by the programmed projects in the 2006 TIP. The obligation authority estimates have been supplied by the Kansas Department of Transportation (KDOT), while other funding information was supplied by Wichita Transit, and local governments. It is important to note that these are estimates and are subject to legislative and economic circumstances.

The following tables show available funding (Table 6) in the planning area, and the corresponding programmed funds (Table 7) for 2006 through 2010.

#### Available Funding: Table 6

#### Summary of Federal Fund Available:

#### Metropolitan Urban Federal:

FY		STP	Bridge	CMAQ	Total
	Obligation Authority Balance from Prior years	\$ 15,313,005	\$ 1,362,693	\$ 11,054,994	\$ 27,730,692
2006	Obligation Authority Estimate	\$ 7,374,551	\$ 1,038,800	\$ 2,647,285	\$ 11,060,636
2007	Obligation Authority Estimate	\$ 6,703,199	\$ 1,789,131	\$ 2,647,760	\$ 11,140,090
2008	Obligation Authority Estimate	\$ 6,813,448	\$ 1,732,711	\$ 2,647,941	\$ 11,194,100
2009	Obligation Authority Estimate	\$ 6,923,637	\$ 1,721,958	\$ 2,648,121	\$ 11,293,716
2010	Obligation Authority Estimate	\$ 6,947,694	\$ 1,600,911	\$ 2,647,846	\$ 11,196,451
20	06 - 2010 Total of Obligation Authority Estimate	\$ 50,075,534	\$ 9,246,204	\$ 24,293,947	\$ 83,615,685

#### Other Federal:

_ FY	TE	HES/HSIP	Other	Total
2006 Federal Funds Awarded	\$ 1,762,000	\$ 4,358,000	\$ 87,253,916	\$ 93,373,916
2007 Federal Funds Awarded	\$ 5,060,000	\$ 5,990,000	\$ 6,376,000	\$ 17,426,000
2008 Federal Funds Awarded	\$ -	\$ -	\$ 7,750,460	\$ 7,750,460
2009 Federal Funds Awarded	\$ -	\$ -	\$ 18,492,000	\$ 18,492,000
2010 Federal Funds Awarded	\$ -	\$ -	\$ 5,246,686	\$ 5,246,686
2006 - 2010 Total of Other Federal Funds Available	\$ 6,822,000	\$ 10,348,000	\$ 125,119,062	\$ 142,289,062

2006 - 2010	Total of Federal Funds Available	\$ 225,904,747
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#### **Summary of State Funds Available:**

FY		Total
2006	State Funds Awarded/Contributed	\$ 69,623,000
2007	State Funds Awarded/Contributed	\$ 348,000
2008	State Funds Awarded/Contributed	\$ -
2009	State Funds Awarded/Contributed	\$ -
2010	State Funds Awarded/Contributed	\$ 750,000

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2006 - 2010 Total of State Funds Available	\$ 70,721,000

#### **Summary of Local Funds Available:**

FY		Total
2006	Local Funds Contributed	\$ 80,535,000
2007	Local Funds Contributed	\$ 25,701,000
2008	Local Funds Contributed	\$ 25,878,000
2009	Local Funds Contributed	\$ 26,715,000
2010	Local Funds Contributed	\$ 27,403,000

2006 - 2010 Total of Local Funds Available	\$ 186,232,000	ı

#### **Summary of Funds Available:**

2006 - 2010 Total of Federal Funds Available	\$ 225,904,747
2006 - 2010 Total of State Funds Available	\$ 70,721,000
2006 - 2010 Total of Local Funds Available	\$ 186,232,000

2006 - 2010 Total Funds Available	\$ 482,857,747	١

Federal-Other: Includes all other federal funding sources (Earmarks, STP County, BR County, IM, NCPD, IMD, 5307, 3037,  $5309,\,5310,\,$  Section  $157/163).\,$  For acronyms please refer abbreviations on page 2. Obligation Authority Estimates provided by KDOT

#### Programmed Funding: Table 7

#### **Summary of Federal Fund Programmed:**

Metropolitan Urban Federal	Metro	politan	Urban	Federal
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FY		STP	Bridge	CMAQ	Total
2006	Funds Programmed for Projects	\$ 22,370,604	\$ 3,113,516	\$ 13,875,964	\$ 39,360,084
2007	Funds Programmed for Projects	\$ 12,500,000	\$ 2,648,000	\$ 4,239,000	\$ 19,387,000
2008	Funds Programmed for Projects	\$ 9,489,540	\$ 1,425,000	\$ 6,100,000	\$ 17,014,540
2009	Funds Programmed for Projects	\$ 8,400,000	\$ 40,000	\$ 2,600,000	\$ 11,040,000
2010	Funds Programmed for Projects	\$ 13,891,314	\$ -	\$ 2,400,000	\$ 16,291,314
2006 -	2010 Total of Funds Programmed for Projects	\$ 66,651,458	\$ 7,226,516	\$ 29,214,964	\$ 103,092,938

#### Other Federal:

FY		TE	HES/HSIP	Other	Total
2006	Funds Programmed for Projects	\$ 1,762,000	\$ 4,358,000	\$ 87,253,916	\$ 93,373,916
2007	Funds Programmed for Projects	\$ 5,060,000	\$ 5,990,000	\$ 6,376,000	\$ 17,426,000
2008	Funds Programmed for Projects	\$ -	\$ -	\$ 7,750,460	\$ 7,750,460
2009	Funds Programmed for Projects	\$ -	\$ -	\$ 18,492,000	\$ 18,492,000
2010	Funds Programmed for Projects	\$ -	\$ -	\$ 5,246,686	\$ 5,246,686
2006	- 2010 Total of Other Federal Funds Programmed	\$ 6,822,000	\$ 10,348,000	\$ 125,119,062	\$ 142,289,062

2006 - 2010 Total of Federal Funds Programmed	\$ 245,382,000
** 2006 - 2010 Total of Federal Funds Available	\$ 225,904,747

#### **Summary of State Funds Programmed:**

FY	Total
2006 Funds Programmed for Projects	\$ 69,623,000
2007 Funds Programmed for Projects	\$ 348,000
2008 Funds Programmed for Projects	\$ -
2009 Funds Programmed for Projects	\$ -
2010 Funds Programmed for Projects	\$ 750,000

2006 - 2010 Total of State Funds Programmed	\$ 7	0,721,000
** 2006 - 2010 Total of State Funds Available	\$ 7	0,721,000

#### **Summary of Local Funds Programmed:**

FY	Total
2006 Local Funds Programmed	\$ 80,535,000
2007 Local Funds Programmed	\$ 25,701,000
2008 Local Funds Programmed	\$ 25,878,000
2009 Local Funds Programmed	\$ 26,715,000
2010 Local Funds Programmed	\$ 27,403,000

2006 - 2010 Total of Local Funds Programmed	\$ 186,232,000
** 2006 - 2010 Total of Local Funds Available	\$ 186,232,000

#### **Summary of Funds Programmed:**

2006 - 2010 Total of Federal Funds Programmed	\$ 245,382,000
2006 - 2010 Total of State Funds Programmed	\$ 70,721,000
2006 - 2010 Total of Local Funds Programmed	\$ 186,232,000

2006 - 2010 Total of All Funds Programmed	\$ 502,335,000
** 2006 - 2010 Total Funds Available	\$ 482,857,747
2006-2010 Under/Over Programming	\$ (19,477,253)

Federal-Other: Includes all other federal funding sources (Earmarks, STP County, BR County, IM, NCPD, IMD, 5307, 3037, 5309, 5310, Section 157/163). For acronyms please refer abbreviations on page 2.

#### If No Change in Project Totals

<sup>\*\*</sup> Refer the corresponding line items on previous page

# Environmental Justice Analysis

#### Background

In 1994 Presidential Executive Order 12898 mandated that every federal agency analyze and address the effects of all programs on minority and low-income populations. This is Environmental Justice (EJ).

The intent of EJ is to:

- Avoid, minimize, or mitigate disproportionately high and adverse effects.
- Ensure fair and full participation in the decision making process.
- Prevent denial, reduction, or delay in receipt of benefits.

In order to address the EJ, information is published in local papers such as Tiempo and the Big Voice whenever possible. These papers are not published weekly therefore publishing schedules can sometimes be problematic. Electronic versions of documents are available through the website at:

http://wichita.gov/CityOffices/Planning/Transportation/

Information on accessing the electronic versions is provided in the newspaper ads and libraries provide free computer access to the public. Hardcopies of all documents are also available at the WAMPO office for public review. This is also stated in newspaper ads and on the website.

To review the complete Public Involvement Policy please go to our website at: http://wichita.gov/CityOffices/Planning/Transportation/WAMPO documents.htm.

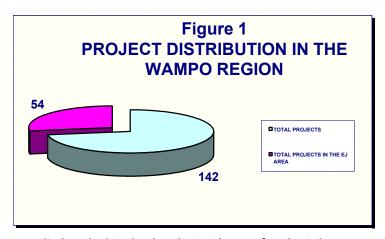
#### Analysis Process

In order to consider the effects of the projects in the 2006 Transportation Improvement Program on effected EJ communities, it was necessary to determine where minority and low-income areas are in the planning area. An analysis was done using 2000 Census data at the census tract level. Tracts having higher than average proportion of low-income and higher than average minority population are identified as EJ areas. (Appendix D) The EJ area houses 44% of the region's population. A higher than average proportion of lowincome population means that the population of that census tract was higher than the mean of census tracts within the WAMPO region, the area of interest for the MPO. Low-income means at or below the poverty level as identified by census data, and determined by the Department of Health and Human Services for 2005.

#### Benefit Analysis

All projects in the 2006 TIP were analyzed in relation to the identified locations of minority population and low-income populations. A total of 142 projects, at an estimated amount of nearly \$380 million dollars, are programmed in the 2006 TIP for the entire planning area. Out of this total, 54 projects at an estimated \$153 million d ollars are in the EJ areas. Thus, 40% of the total regional programmed funds are in the EJ area. Figure 1 shows the total projects in planning area in comparison to those in the EJ area.

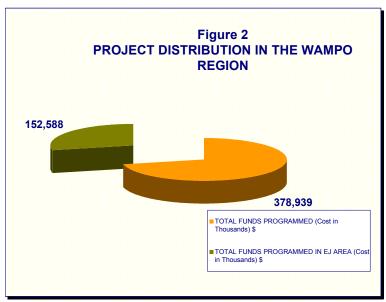
Looking at transportation investment per capita provides another view of the distribution of



impacts and benefits. Transportation investment per capita is calculated using the total cost of projects in an area and dividing that by the number of people living in that area. The transportation investment per capita in the EJ area is \$721 dollars per person, which is just 15% less than the transportation investment per capita for the Non-EJ area. Figure 2 shows the breakdown of dollars programmed for the EJ area in comparison to the overall total programmed for the planning area.

#### Transit Programs

The fixed transit routes in the WAMPO planning area are shown in Appendix E, Map. Note that all transit investments are not illustrated on the maps since many transit projects cannot be geographically referenced (operational and maintenance type projects like, new equipment purchases, transportation for elderly and persons with disabilities. passenger amenities). For the purpose of analysis, it is assumed that transit will attract potential riders residing with in a quarter mile area of a fixed transit route. Currently available fixed transit route serves, 48% of the minority population census tracts, and 54% of the lowincome population census tracts. Benefits, as measured by transit access, are concentrated in the census tracts with the low-income and



minority populations, as this area has a greater availability than the non-EJ area for fix route transit services.

#### Conclusion

The analysis of the transportation investment indicates that the minority and low-income population are receiving fair benefits from the programmed transportation and transit projects, and there is no disproportionately adverse impact on the protected population.

					Cost in thousands					
FY CO	Juris:	Proj#:	TIP#:	Length (mi):		Federal	State	Local	Total	Let
Loc: OI Funding: F- Work: W	W-R ST ST N LIVER TO WOO STP/LOC IDEN DNSTRUCTION		N-0190-01		Eng. R/W Const Total	0 900 900	0 0 0	0 0 450 450	0 0 1,350 1,350	
Loc:         11           Funding:         F-           Work:         RE	W-R TH ST N 9TH ST W TO I STP/GO ECONSTRUCTION	ON & WIDEN			Eng. R/W Const Total	0 0 3,150 3,150	0 0 0 0	0 0 850 850	0 0 4,000 4,000	
2006 SG  Route: 29  Loc: TY  Funding: F-  Work: RE	W-R TH ST N (LER TO RIDGE STP/LOC ECONSTRUCTION	ON & WIDEN	N-0306-01		Eng. R/W Const Total	0 0 2,363 2,363	0 0 0 0	0 0 785 785	0 0 3,148 3,148	
Loc: TY Funding: F- Work: RE Phase: CO	W-R TH ST N (LER TO RIDGE STP/LOC ECONSTRUCTION DNSTRUCTION	ON & WIDEN	ot of Didge		Eng. R/W Const Total	0 0 3,449 3,449	0 0 0	0 0 1,200 1,200	0 0 4,649 4,649	
2006 SG  Route: CE Loc: OI Funding: F- Work: RE Phase: CG	W-R ENTRAL AVE LIVER TO WOO (CMAQ/STP)/LO ECONSTRUCTION Includes Central	R-40  DLAWN DC ON & WIDEN	N-0135-01		Eng. R/W Const Total	0 0 2,760 2,760	0 0 0 0	0 0 2,350 2,350	0 0 5,110 5,110	
2006 SG  Route: CE Loc: W Funding: F- Work: CC Phase: CC	W-R ENTRAL AVE OODLAWN TO (CMAQ/BR)/LO DNSTRUCTION DNSTRUCTION Includes Centra	R-42 ROCK RD C	N-0251-01	um Creek	Eng. R/W Const Total	0 0 3,128 3,128	0 0 0 0	0 0 1,240 1,240	0 0 4,368 4,368	

						Cost in thousands				
FY CO	O Juris:	Proj#:	TIP#:	Length (mi):		Federal	State	Local	Total	Let
Loc: Funding: Work:	GREENWICH 13TH ST N TO 26 F-STP/LOC RECONSTRUCTI CONSTRUCTION	ON & WIDEN			Eng. R/W Const Total	0 0 4,000 4,000	0 0 0 0	0 0 2,000 2,000	0 0 6,000 6,000	
Loc: Funding: Work: Phase:	GREENWICH K-96 TO 29TH ST F-STP/LOC CONSTRUCTION				Eng. R/W Const Total	0 0 1,200 1,200	0 0 0	0 0 500 500	0 0 1,700 1,700	
Loc: Funding: Work:	W-R HARRY K-42 TO MERIDIA LOC RECONSTRUCTION	ON & WIDEN			Eng. R/W Const Total	0 0 0 0	0 0 0 0	0 0 950 950	0 0 950 950	
Loc: Funding: Work:	HILLSIDE KELLOGG TO CE F-CMAQ/LOC RECONSTRUCTION CONSTRUCTION	ON & WIDEN	N-0226-01		Eng. R/W Const Total	0 0 3,190 3,190	0 0 0 0	0 0 2,350 2,350	0 0 5,540 5,540	
2006 SG Route: Loc: Funding: Work:	W-R MC CORMICK K-42 TO SHERID LOC RECONSTRUCTION	ON			Eng. R/W Const Total	0 0 0 0	0 0 0 0	0 0 1,200 1,200	0 0 1,200 1,200	
2006 SG Route: Loc: Funding: Work:	W-R PAWNEE WASHINGTON TO F-CMAQ/LOC RECONSTRUCTION CONSTRUCTION	ON & WIDEN	N-0235-01		Eng. R/W Const Total	0 0 2,160 2,160	0 0 0 0	0 0 1,000 1,000	0 0 3,160 3,160	

							Cost in thousands				
FY	СО	Juris:	Proj#:	TIP#:	Length (mi):		Federal	State	Local	Total	Let
2006	SG	W-R	R-92	N-0237-01		Eng.	0	0	0	0	
Route:	: P/	WNEE				R/W	0	0	0	0	
Loc:	P.	ALISADE TO W	ATER			Const	1,394	0	500	1,894	
Fundir	<u>ng:</u> F-	STP/LOC				<u>Total</u>	1,394	0	500	1,894	
Work:	RE	SURFACING									
Phase	<u>:</u> C0	DNSTRUCTION									
Comm	<u>nents</u>										
2006	SG	W-R	R-95	N-0243-01		Eng.	0	0	0	0	
Route:	SE	NECA				R/W	0	0	0	0	
Loc:	1-2	35 TO 31ST ST	s			Const	0	0	1,600	1,600	
<u>Fundir</u>	<u>ng:</u> L(	С				<u>Total</u>	0	0	1,600	1,600	
Work:		ECONSTRUCTI									
<u>Phase</u>	<u>:</u> C0	ONSTRUCTION									
Comm	nents										
2006	SG	W-R	R-101			Eng.	0	0	0	0	
Route:	: <b>w</b>	EST ST				R/W	0	0	0	0	
Loc:		APLE TO CENT	RAL			Const	0	0	2,000	2,000	
Fundir	<u>ng:</u> L(	С				<u>Total</u>	0	0	2,000	2,000	
Work:	RE	CONSTRUCTI	ON & WIDEN								
Phase	<u>:</u> C0	ONSTRUCTION									
Comm	nents										
2007	SG	W-R	R-12			Eng.	0	0	0	0	
Route	: 13	TH ST N				R/W	0	0	0	0	
Loc:	11	9TH ST W TO 1	135TH ST W			Const	1,750	0	650	2,400	
Fundir	<u>ng:</u> F-	STP/LOC				<u>Total</u>	1,750	0	650	2,400	
Work:	RE	CONSTRUCTI	ON & WIDEN								
<u>Phase</u>	<u>:</u> C0	ONSTRUCTION									
Comm	nents										
2007	SG	W-R	R-38		0.8	Eng.	0	0	0	0	01-07
Route	: CI	ENTRAL AVE				R/W	0	0	0	0	
Loc:	11	9TH ST W TO 1	135TH ST W			Const	2,950	0	1,350	4,300	
Fundir	<u>ng:</u> F-	(STP/BR)/LOC				<u>Total</u>	2,950	0	1,350	4,300	
Work:	RE	CONSTRUCTI	ON & WIDEN								
Phase	<u>:</u> C0	ONSTRUCTION									
Comm	nents	Includes Centra	al Bridge betweer	n 119th St W a	and 135th St W						
2007	SG	W-R	R-54			Eng.	0	0	0	0	04-07
Route	<u>:</u> H/	ARRY				R/W	0	0	0	0	
Loc:	Τl	JRNPIKE TO E.	OF ROCK RD			<u>Const</u>	2,500	0	889	3,389	
Fundir	<u>ng:</u> F-	STP/HES/LOC				<u>Total</u>	2,500	0	889	3,389	
Work:		IDEN									
Phase	<u>:</u> C0	ONSTRUCTION									
Comm	<u>nents</u>	Federal (STP=\$	\$1,700,000 HES	=\$800,000) HE	S for Intersection	n:Harry8	Rock				

					Longth (mil-			Cost in tho	usands	
FY	С	O Juris:	Proj#:	TIP#:	Length (mi):		Federal	State	Local	Total Let
2007 Route	SG <u>:</u>	KELLOGG	R-64			Eng. R/W Const	0 0 0	0 0 0	0 0 10,300	0 0 10,300
<u>Loc:</u> Fundir	Ja.	ROCK RD LOC				Total	0	0	10,300	10,300
Work:		CONSTRUCTIO	ON						,	, , , , , , , , , , , , , , , , , , , ,
Phase		CONSTRUCTIO								
Comm	nents	<u>3</u>								
2007	SG	W-R	R-69	N-0347-01	1	Eng.	0	0	45	<b>45</b> 01-07
Route	:	MAC ARTHUR				R/W	0	0	0	0
Loc:		MERIDIAN TO	SENECA			<u>Const</u>	2,800	0	1,200	4,000
Fundir	ng:	F-STP/HES/LO	С			<u>Total</u>	2,800	0	1,245	4,045
Work:		RECONSTRUC								
<u>Phase</u>		CONSTRUCTIO								
Comm	nents	<u>s</u> Federal (STP	=\$2,400,000 HE	S=\$400,000) HE	S for Intersection	on:Meridi	an&MacArthı	ır		
2007	SG	W-R	R-86			Eng.	0	0	0	<b>0</b> 01-07
Route	<u>:</u>	OLIVER				<u>R/W</u>	0	0	0	0
Loc:		HARRY TO KEI				<u>Const</u> Total	2,600 2,600	0	1,022 1,022	3,622 3,622
Fundir Work:		F-CMAQ/HES/L RECONSTRUC				Total	2,000	Ū	1,022	3,022
Phase		CONSTRUCTION								
				HES=\$600,000)	HES for Interse	ction:Harı	v&Oliver			
2007		-	R-88	<u> </u>		Eng.	0	0	0	0
Route		PAWNEE				R/W	0	0	0	0
Loc:	-	119TH ST W TO	D MAIZE RD			Const	2,100	0	1,100	3,200
Fundir	ng:	F-STP/LOC				<u>Total</u>	2,100	0	1,100	3,200
Work:		RECONSTRUC	TION & WIDEN							
Phase	<u>:</u>	CONSTRUCTIO	ON							
Comm	nents	<u>3</u>								
2007	SG	W-R	R-90	N-0372-01	0.97	Eng.	0	0	0	0
Route	<u>:</u>	PAWNEE				R/W	0	0	0	0
Loc:		SENECA TO M	ERIDIAN			Const	1,600	0	1,200	2,800
Fundir		F-STP/LOC				<u>Total</u>	1,600	0	1,200	2,800
Work:		RECONSTRUC								
Phase		CONSTRUCTIO	JN							
Comm										
2008	SG	W-R	R-102			Eng.	0	0	0	0
Route	<u>:</u>	13TH ST N				R/W Const	0 1 700	0	900	0 2 500
Loc:		HILLSIDE TO C	LIVER			Const Total	1,700 1,700	0 0	800 800	2,500 2,500
Fundir Work:		F-CMAQ/LOC				<u>i otai</u>	1,700	Ū	000	2,000
Phase		CONSTRUCTIO	ON							
Comm										
COIIIII	·	4								

		Cost in thousands			
FY CO Juris: Proj#: TIP#:	Length (mi):	Federal	State	Local	Total Let
2008       SG       W-R       R-109         Route:       13TH ST N         Loc:       I-135 TO HILLSIDE         Funding:       LOC         Work:	Eng. R/W Const Total	0 0 0	0 0 0	0 0 2,500 2,500	0 0 2,500 2,500
Phase: CONSTRUCTION  Comments					
2008         SG         W-R         R-34           Route:         47TH ST S           Loc:         MERIDIAN TO SENECA           Funding:         F-STP/LOC           Work:         RECONSTRUCTION & WIDEN           Phase:         CONSTRUCTION	Eng. <u>R/W</u> <u>Const</u> <u>Total</u>	0 0 2,000 2,000	0 0 0	0 0 1,000 1,000	0 0 3,000 3,000
Comments           2008         SG         W-R         R-49           Route:         GREENWICH           Loc:         HARRY TO KELLOGG           Funding:         F-CMAQ/LOC           Work:         RECONSTRUCTION & WIDEN           Phase:         CONSTRUCTION           Comments         Comments	Eng. R/W Const Total	0 0 2,600 2,600	0 0 0 0	0 0 1,600 1,600	0 0 4,200 4,200
2008         SG         W-R         R-80           Route:         MERIDIAN           Loc:         47TH ST S TO I-235           Funding:         LOC           Work:         RECONSTRUCTION & WIDEN           Phase:         CONSTRUCTION           Comments	Eng. R/W Const Total	0 0 0	0 0 0 0	0 0 2,700 2,700	0 0 2,700 2,700
2008 SG W-R R-89  Route: PAWNEE  Loc: I-135 TO HILLSIDE  Funding: F-STP/LOC  Work: WIDEN  Phase: CONSTRUCTION  Comments	Eng. R/W Const Total	0 0 1,100 1,100	0 0 0 0	0 0 555 555	0 0 1,655 1,655
2008 SG W-R R-95 N-0243-01	I <u>Eng.</u> <u>R/W</u> <u>Const</u> <u>Total</u>	0 0 1,800 1,800	0 0 0 0	0 0 1,800 1,800	0 0 3,600 3,600

						Cost in thousands							
FY	СО	Juris:	Proj#:	TIP#:	Length (mi):		Federal	State	Local	Total	Let		
2009	SG	W-R	R-106			Eng.	0	0	0	0			
Route	<u>:</u> 1	19TH ST W				R/W	0	0	0	0			
Loc:		ELLOGG TO	MAPLE			<u>Const</u>	1,600	0	700	2,300			
Fundir	<u>ng:</u> F	-STP/LOC				<u>Total</u>	1,600	0	700	2,300			
Work:													
Phase	<u>:</u> C	ONSTRUCTION	N										
Comm	<u>nents</u>												
2009	SG	W-R	R-11			Eng.	0	0	0	0			
Route:	<u>:</u> 1	35TH ST W				R/W	0	0	0	0			
Loc:	N	IAPLE TO CE	NTRAL			Const	1,600	0	900	2,500			
Fundir	<u>ng:</u> F	-STP/LOC				<u>Total</u>	1,600	0	900	2,500			
Work:													
<u>Phase</u>	<u>:</u> C	ONSTRUCTION	ON										
Comm	<u>nents</u>												
2009	SG	W-R	R-105			Eng.	0	0	0	0			
Route	: 1	3TH ST N				R/W	0	0	0	0			
Loc:		LIVER TO W	OODLAWN			<u>Const</u>	2,600	0	1,265	3,865			
Fundir	<u>ng:</u> F	-CMAQ/LOC				<u>Total</u>	2,600	0	1,265	3,865			
Work:													
Phase	<u>:</u> C	ONSTRUCTION	N										
Comm	nents												
2009	SG	W-R	R-103			Eng.	0	0	0	0			
Route:	2	1ST ST N				R/W	0	0	0	0			
Loc:	K	-96 TO 127TH	STE			Const	3,200	0	1,800	5,000			
Fundir	<u>ng:</u> F	-STP/LOC				<u>Total</u>	3,200	0	1,800	5,000			
Work:													
<u>Phase</u>	<u>:</u> C	ONSTRUCTION	ON										
Comm	<u>nents</u>												
2009	SG	W-R	R-47			Eng.	0	0	0	0			
Route:	<u>:</u> G	REENWICH				R/W	0	0	0	0			
Loc:	С	ENTRAL AVE	TO 13TH ST N			Const	2,000	0	1,000	3,000			
<u>Fundir</u>	<u>ng:</u> F	-STP/LOC				<u>Total</u>	2,000	0	1,000	3,000			
Work:			TION & WIDEN										
Phase	<u>:</u> C	ONSTRUCTION	ON										
Comm	<u>nents</u>												
2009	SG	W-R	R-80			Eng.	0	0	0	0			
Route:	<u>:</u> N	IERIDIAN				<u>R/W</u>	0	0	0	0			
Loc:		7TH ST S TO	I-235			Const	0	0	4,500	4,500			
<u>Fundir</u>						<u>Total</u>	0	0	4,500	4,500			
Work:			TION & WIDEN										
<u>Phase</u>	<u>:</u> C	ONSTRUCTION	N										
Comm	<u>nents</u>												

								Cost in tho	usands		
FY	СО	Juris:	Proj#:	TIP#:	Length (mi):		Federal	State	Local	Total	Let
2009	SG	W-R	R-82			Eng.	0	0	0	0	
Route	<u>:</u> M	ERIDIAN				R/W	0	0	0	0	
Loc:	P	AWNEE TO	ORIENT		Const	0	0	3,000	3,000		
Fundi	<u>ng:</u> <b>L</b> (	ОС			<u>Total</u>	0	0	3,000	3,000		
Work:	RI	ECONSTRUC	CTION								
Phase	e: C	ONSTRUCTI	ON								
Comm	<u>nents</u>										
2009	SG	W-R	R-113			Eng.	0	0	0	0	
Route	<u>:</u> M	T. VERNON				R/W	0	0	0	0	
Loc:	В	ROADWAY 1	TO ARK RIVER			<u>Const</u>	0	0	850	850	
Fundi	<u>ng:</u> L(	oc				<u>Total</u>	0	0	850	850	
Work:	RI	ECONSTRUC	CTION								
Phase	<u>e:</u> Co	ONSTRUCTI	ON								
Comm	<u>nents</u>										
2009	SG	W-R	R-112			Eng.	0	0	0	0	
Route	<u>:</u> w	OODLAWN				R/W	0	0	0	0	
Loc:	LI	INCOLN TO I	KELLOGG			Const	0	0	1,410	1,410	
<u>Fundi</u>	<u>ng:</u> L(	ОС				<u>Total</u>	0	0	1,410	1,410	
Work:	RI	ECONSTRUC	CTION & WIDEN								
Phase	<u>e:</u> C	ONSTRUCTI	ON								
Comm	<u>nents</u>										
2010	SG	W-R	R-8			Eng.	0	0	0	0	
Route	: 13	35TH ST W				R/W	0	0	0	0	
Loc:	_	TH ST N TO	21ST ST N			<u>Const</u>	2,325	0	1,175	3,500	
Fundi	<u>ng:</u> F-	-STP/LOC				<u>Total</u>	2,325	0	1,175	3,500	
Work:	RI	ECONSTRUC	CTION & WIDEN								
Phase	e: C	ONSTRUCTI	ON								
Comm	nents										
2010	SG	W-R	R-10			Eng.	0	0	0	0	
Route	<u>:</u> 13	35TH ST W				R/W	0	0	0	0	
Loc:	K	ELLOGG TO	AUBURN HILLS			Const	1,000	0	500	1,500	
Fundi	<u>ng:</u> <b>F</b> -	-STP/LOC				<u>Total</u>	1,000	0	500	1,500	
Work:	RI	ECONSTRUC	CTION & WIDEN								
Phase	<u>e:</u> C	ONSTRUCTI	ON								
Comm	<u>nents</u>										
2010	SG	W-R	R-107			Eng.	0	0	0	0	-
Route	<u>:</u> 21	1ST ST N				R/W	0	0	0	0	
Loc:	_	ROADWAY T	ГО I-135			Const	1,100	0	1,645	2,745	
Fundi	<u>ng:</u> <b>F</b> -	-CMAQ/LOC				<u>Total</u>	1,100	0	1,645	2,745	
Work:											
Phase		ONSTRUCTI	ON								
Comm	nents										

						Cost in thousands					
FY	СО	Juris:	Proj#:	TIP#:	Length (mi):		Federal	State	Local	Total	Let
2010	SG	W-R	R-50			Eng.	0	0	0	0	
Route:		IARRY				R/W	0	0	0	0	
Loc:	-		TO 143RD ST E			Const	2,200	0	1,100	3,300	
Fundir		-STP/LOC	10 14010 01 2			Total	2,200	0	1,100	3,300	
Work:		_	ICTION & WIDEN								
Phase		ONSTRUCT									
Comm	_										
2010	SG	W-R	R-81			Eng.	0	0	0	0	
			K-01			R/W	0	0	0	0	
Route:		IERIDIAN				Const	0	0	4,350	4,350	
Loc:			IC CORMICK			<u>Total</u>	0	0	4,350	4,350	
Fundir		OC	IOTION & MUDEN			Total	·	·	4,550	4,000	
Work:			ICTION & WIDEN								
<u>Phase</u>	_	ONSTRUCT	ION								
Comm	<u>ients</u>										
2010	SG	W-R	R-82			Eng.	0	0	0	0	
Route:	<u>.</u> N	IERIDIAN				R/W	0	0	0	0	
Loc:	P	AWNEE TO	ORIENT			Const	0	0	3,000	3,000	
Fundir	<u>ng:</u> L	oc				<u>Total</u>	0	0	3,000	3,000	
Work:	F	RECONSTRU	ICTION								
Phase	<u>:</u> C	ONSTRUCT	ION								
Comm	<u>ients</u>										
2010	SG	W-R	R-93			Eng.	0	0	0	0	
Route		AWNEE				R/W	0	0	0	0	
Loc:			GREENWICH			Const	2,200	0	1,100	3,300	
Fundir		-STP/LOC	- C.L.L.			<u>Total</u>	2,200	0	1,100	3,300	
Work:		_	ICTION & WIDEN								
Phase		ONSTRUCT									
	_										
Comm	i <del>c</del> iils										

#### 2006 TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS 2006-2008 **WICHITA INTERSECTION**

							Cost in tho	usands		
FY CO	) Juris:	Proj#:	TIP#:	Length (mi):		Federal	State	Local	Total	Let
Loc: Funding: Work:	INTERSECTION 13TH ST N & BRC F-CMAQ/LOC IMPROVEMENTS CONSTRUCTION	I-2 DADWAY	N-0245-01	0	Eng. R/W Const Total	0 0 975 975	0 0 0	0 0 710 710	0 0 1,685 1,685	
Loc: Funding: Work:	INTERSECTION 13TH ST N & MOS F-CMAQ/LOC IMPROVEMENTS CONSTRUCTION	I-1	N-0238-01	0	Eng. R/W Const Total	0 0 900 900	0 0 0 0	0 0 600 600	0 0 1,500 1,500	
Loc: Funding: Work:	INTERSECTION MAIZE & WESTPO F-STP(HES)/LOC IMPROVEMENTS CONSTRUCTION		N-0308-01	0	Eng. R/W Const Total	0 0 400 400	0 0 0 0	0 0 45 45	0 0 445 445	
Loc: Funding: Work:	INTERSECTION MAPLE & RIDGE F-STP(HES)/LOC IMPROVEMENTS CONSTRUCTION		N-0307-01	0	Eng. R/W Const Total	0 0 800 800	0 0 0 0	0 0 89 89	0 0 889 889	
Loc: Funding: Work:	INTERSECTION PAWNEE & MCLE F-CMAQ/LOC IMPROVEMENTS CONSTRUCTION	I-15		0	Eng. R/W Const Total	0 0 1,200 1,200	0 0 0 0	0 0 810 810	0 0 2,010 2,010	
2007 SG Route: Loc: Funding: Work:	W-I INTERSECTION 17TH ST N & HILL F-CMAQ/LOC IMPROVEMENTS CONSTRUCTION	I-3 .SIDE		0	Eng. R/W Const Total	0 0 1,400 1,400	0 0 0	0 0 400 400	0 0 1,800 1,800	

#### 2006 TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS 2006-2008 **WICHITA INTERSECTION**

					Lourently (see No			Cost in thou	sands		
FY	CC	) Juris:	Proj#:	TIP#:	Length (mi):		Federal	State	Local	Total	Let
2007	SG	W-I	I-4	N-0378-01	0	Eng.	0	0	0	0	06-07
Route	:	INTERSECTION				R/W	0	0	0	0	
Loc:	_	CENTRAL & TYLE	≣R			<u>Const</u>	800	0	89	889	
Fundir	na:	F-STP(HES)/LOC				<u>Total</u>	800	0	89	889	
Work:		UPGRADE SIGNA	L & CONSTRU	CT DUAL LEF	T TURN						
Phase		CONSTRUCTION									
Comm			ided in Bureau c	of Traffic Englis	: list eligible for	Federal	Δid STP Safe	ety Funding			
OOM					ilst, eligible for		Ald OTT Oals	oty i ununig			
2007	SG	W-I	I-6	N-0241-01	0	Eng.	0	0	0	0	
Route	<u>:</u>	INTERSECTION				R/W	0	0	0	0	
Loc:		DOUGLAS & OLIV	/ER			<u>Const</u>	600	0	200	800	
Fundir	<u>ոց։</u>	F-CMAQ/LOC				<u>Total</u>	600	0	200	800	
Work:		<b>IMPROVEMENTS</b>									
Phase	<u>:</u>	CONSTRUCTION									
Comm	nents										
2007	SG	W-I	I-20		0	Eng.	0	0	0	0	
Route		INTERSECTION				R/W	0	0	0	0	
Loc:	-	ZOO/WESTDALE	/1-235			Const	115	0	365	480	
Fundir		F-CMAQ/LOC	200			Total	115	0	365	480	
Work:		IMPROVEMENTS									
Phase		CONSTRUCTION									
	_										
Comm	ients										

						_		
FY CO Juris: Proj#:	TIP#:	Length (mi):		Federal	State	Local	Total I	Let
2006         SG         W-B         B-1           Route:         11TH ST N           Loc:         AT WICHITA DRAINAGE CANAL           Funding:         F-STP/LOC           Work:         REHABILITATE           Phase:         CONSTRUCTION           Comments	N-0187-01		Eng. R/W Const Total	0 0 552 552	0 0 0 0	0 0 250 250	0 0 802 802	
2006         SG         W-B         B-5           Route:         15TH ST N           Loc:         AT WICHITA DRAINAGE CANAL           Funding:         F-BR/LOC           Work:         REHABILITATE           Phase:         CONSTRUCTION           Comments	N-0248-01		Eng. R/W Const Total	0 0 500 500	0 0 0 0	0 0 645 645	0 0 1,145 1,145	
2006 SG W-B B-30           Route:         OLIVER           Loc:         AT GYPSUM CREEK           Funding:         F-BR/LOC           Work:         REPAIR           Phase:         CONSTRUCTION           Comments	N-0247-01		Eng. R/W Const Total	0 0 880 880	0 0 0	0 0 635 635	0 0 1,515 1,515	
2007         SG         W-B         B-6           Route:         21ST ST N           Loc:         AT ARKANSAS RIVER           Funding:         F-BR/LOC           Work:         REHABILITATE           Phase:         CONSTRUCTION           Comments			Eng. R/W Const Total	0 0 550 550	0 0 0	0 0 250 250	0 0 800 800	
COMMENTS           2007         SG         W-B         B-7           Route:         21ST ST N           Loc:         AT LITTLE ARKANSAS RIVER           Funding:         F-BR/LOC           Work:         REHABILITATE           Phase:         CONSTRUCTION           Comments			Eng. R/W Const Total	0 0 550 550	0 0 0 0	0 0 250 250	0 0 800 800	
Comments           2007         SG         W-B         B-9           Route:         25TH ST N           Loc:         AT LITTLE ARKANSAS RIVER           Funding:         F-BR/LOC           Work:         REHABILITATE           Phase:         CONSTRUCTION           Comments			Eng. R/W Const Total	0 0 425 425	0 0 0	0 0 175 175	0 0 600 600	

					Cost in thou	usanas		
FY CO Juris: F	Proj#: TIP#:	Length (mi):		Federal	State	Local	Total	L
2007 SG W-B	3-15		Eng.	40	0	0	40	
toute: BRIDGES			R/W	0	0	0	0	
oc: VARIOUS			<u>Const</u>	0	0	0	0	
unding: F-BR			<u>Total</u>	40	0	0	40	
Vork: INSPECTION								
Phase: INSPECTION								
<u>Comments</u>								
007 SG W-B	3-25		Eng.	0	0	0	0	
Route: HILLSIDE			R/W	0	0	0	0	
oc: AT RANGE RD			Const	500	0	385	885	
unding: F-BR/LOC			<u>Total</u>	500	0	385	885	
Vork: REPLACEMENT								
Phase: CONSTRUCITON								
<u>Comments</u>								
2007 SG W-B E	3-26		Eng.	0	0	0	0	
Route: LINCOLN			R/W	0	0	0	0	
oc: ARKANSAS RIVER			Const	325	0	125	450	
unding: F-BR/LOC			<u>Total</u>	325	0	125	450	
Vork: REHABILITATE								
Phase: CONSTRUCTION								
<u>Comments</u>								
008 SG W-B E	3-4		Eng.	0	0	0	0	
Route: 143RD ST E			R/W	0	0	0	0	
.oc: @ KTA			Const	900	0	1,500	2,400	
unding: F-BR/S/LOC			<u>Total</u>	900	0	1,500	2,400	
Vork: REPLACEMENT								
Phase: CONSTRUCTION								
<u>Comments</u>								
008 SG W-B E	3-13		Eng.	0	0	0	0	
Route: 47TH ST S			R/W	0	0	0	0	
oc: AT SANTA FE			Const	0	0	675	675	
unding: LOC			<u>Total</u>	0	0	675	675	
Vork: REPLACEMENT								
hase: CONSTRUCTION								
<u>Comments</u>								
008 SG W-B E	3-24		Eng.	0	0	0	0	
oute: GROVE			R/W	0	0	0	0	
OC: AT FRISCO DITCH (	ORCHARD)		<u>Const</u>	525	0	305	830	
unding: F-BR/LOC	,		<u>Total</u>	525	0	305	830	
/ork: REPLACEMENT								
hase: CONSTRUCTION								
<u>omments</u>								

#### **FISCAL YEARS 2009-2010 WICHITA BRIDGE**

						Cost in thousands				
FY (	CO Juris:	Proj#:	TIP#:	Length (mi):		Federal	State	Local	Total	Let
<b>2009</b> S	G W-B	B-15			Eng.	40	0	10	50	
Route:	BRIDGES				R/W	0	0	0	0	
Loc:	VARIOUS				Const	0	0	0	0	
Funding:	F-BR				<u>Total</u>	40	0	10	50	
Work: Phase:	INSPECTION INSPECTION									
Commen	<u>its</u>									
<b>2010</b> S	G W-B	B-19			Eng.	0	0	0	0	
Route:	CENTRAL AV	E			R/W	0	0	0	0	
Loc:	AT BIG SLOU	GH/BIG DITCH			<u>Const</u>	0	0	3,300	3,300	
Funding:	LOC				<u>Total</u>	0	0	3,300	3,300	
Work:	REPAIR									
Phase:	CONSTRUCTI	ON								
Commen	<u>nts</u>									

# **SEDGWICK COUNTY ROAD**

					Cost in thou	sands		
FY CO Juris: Proj#:	TIP#:	Length (mi):		Federal	State	Local	Total	Let
<b>2006</b> SG SCO-R R-253			Eng.	0	0	0	0	
Route: 13TH ST N			R/W	0	0	0	0	
Loc: K-96 & 159TH ST E			<u>Const</u>	0	0	6,900	6,900	
Funding: LOC			<u>Total</u>	0	0	6,900	6,900	
Work: WIDENING								
Phase: CONSTRUCTION								
Comments								
2006 SG SCO-R R-275	C-3999-01	5	Eng.	0	0	0	0	04-06
Route: 63RD ST S			R/W	0	0	0	0	
Loc: ROCK RD & BUTLER COUNTY LIN	JF		Const	9,338	0	812	10,150	
Funding: F-STP(C)/LOC			<u>Total</u>	9,338	0	812	10,150	
Work: WIDENING								
Phase: CONSTRUCTION								
Comments SG. CO.=\$812,000; F-STP Rural=	=\$9,338,000							
<b>2008</b> SG SCO-R R-256		2.5	Eng.	0	0	0	0	
Route: 21ST ST N			R/W	0	0	0	0	
Loc: K-96 BYPASS TO 159TH ST E			Const	2,600	0	4,300	6,900	
Funding: F/LOC			<u>Total</u>	2,600	0	4,300	6,900	
Work: WIDENING								
Phase: CONSTRUCTION								
Comments \$2,600,000 SAFETEA-LU Transport	ortation Impro	ovement Projec	ts (Earma	ark) 80/20 Fe	ederal/Local			
<b>2008</b> SG SCO-R R-281		9	Eng.	0	0	0	0	
Route: MERIDIAN			R/W	0	0	0	0	
Loc: 47TH ST S TO 71ST S			Const	3,000	0	4,000	7,000	
Funding: F/LOC			<u>Total</u>	3,000	0	4,000	7,000	
Work: WIDENING								
Phase: CONSTRUCTION								
Comments \$3,000,000 SAFETEA-LU Transpo	ortation Impro	vement Projec	ts (Earma	ark) 80/20 Fe	ederal/Local			

#### **SEDGWICK COUNTY ROAD**

				TIP#:			Cost in thousands				
FY	СО	Juris:	Proj#:		Length (mi):		Federal	State	Local	Total	Let
Route: Loc: Funding Work: Phase:	<b>2</b> g: <b>L</b> F	SCO-R 19TH ST W 1ST ST N & 53R OC ECONDITION ONSTRUCTION				Eng. R/W Const Total	0 0 0	0 0 0 0	0 0 2,000 2,000	0 0 2,000 2,000	
2009 Route: Loc: Funding Work: Phase:	SG 1 <u>K</u> g <u>:</u> L	SCO-R 35TH ST W 4-42 AND DIAGO OC ECONDITION CONSTRUCTION				Eng. R/W Const Total	0 0 0 0	0 0 0 0	0 0 2,000 2,000	0 0 2,000 2,000	
-	SG 1 V g: F	SCO-R 35TH ST W VICHITA CITY LII -STP(C)/LOC GRADING/SURFA CONSTRUCTION Project Suspend	ACING	87C-429(501 f County	)4.5	Eng. R/W Const Total	0 0 500 500	0 0 0 0	0 0 2,950 2,950	0 0 3,450 3,450	Suspended
Route: Loc:	g <u>:</u> F	SCO-R 99TH ST W IS-54 TO 21ST S -STP(C)/LOC GRADING/SURFA	ACING	C-4178-01	4	Eng. R/W Const Total	0 0 1,840 1,840	0 0 0 0	0 0 160 160	0 0 2,000 2,000	01-09
2009 Route: Loc: Funding Work: Phase:	SG 6 <u>B</u> g: F	SCO-R  3RD ST S  ROADWAY TO I  -STP(C)/LOC  GRADING/SURFA  CONSTRUCTION	ACING	C-4179-01	1	Eng. R/W Const Total	0 0 2,760 2,760	0 0 0 0	0 0 650 650	0 0 3,410 3,410	01-09
Route: Loc: Funding Work: Phase:	9: F G	SCO-R EIDGE RD E96 TO 53RD ST -STP(C)/LOC ERADING/SURFA	ACING	87C-4294-01	1.5	Eng. R/W Const Total	0 0 5,612 5,612	0 0 0 0	0 0 1,220 1,220	0 0 6,832 6,832	01-09

## 2006 TRANSPORTATION IMPROVEMENT PROGRAM

## FISCAL YEARS 2009-2010

## **SEDGWICK COUNTY ROAD**

								Cost in tho	usands		
FY	СО	Juris:	Proj#:	TIP#:	Length (mi):		Federal	State	Local	Total	Let
2010	SG	SCO-R	R-308			Eng.	0	0	700	700	
Route:	15	9TH ST E				R/W	0	0	1,388	1,388	
Loc:		S-54 TO 21ST N				Const	4,367	0	1,233	5,600	
Fundin	<u>ıg:</u> <b>F</b> -	STP(C&M)/LOC				<u>Total</u>	4,367	0	3,321	7,688	
Work:		IDEN									
Phase	: C	ONSTRUCTION									
Comm	<u>ents</u>	STP(C)=\$1,439,	000 STP(M)=\$	2,928,000 An	ndover(Eng.=\$500	),000; R/	W=\$388,000	); Const.=\$73	33,000) SGC	o=Bal.\$	
2010	SG	SCO-R	R-248			Eng.	0	0	0	0	
Route:	w	EST ST				R/W	0	0	0	0	
Loc:		CL OF WICHITA	TO 47TH ST S	}		Const	0	0	4,000	4,000	
Fundin	<u>ig:</u> L(	ос				<u>Total</u>	0	0	4,000	4,000	
Work:	W	IDENING									
Phase:	<u>:</u> C	ONSTRUCTION									
Comm	<u>ents</u>										

					Cost in tho	usands		
FY CO Juris: Proj#:	TIP#:	Length (mi):		Federal	State	Local	Total	Let
2006         SG         SCO-B         B-352           Route:         159TH ST E           Loc:         101ST ST N TO 109TH ST N           Funding:         LOC           Work:         Phase:         CONSTRUCTION			Eng. R/W Const Total	0 0 0	0 0 0	0 0 400 400	0 0 400 400	
<u>Comments</u>								
2006         SG         SCO-B         B-394           Route:         15TH ST S           Loc:         263RD ST W & 279TH ST W           Funding:         LOC           Work:         REPLACEMENT           Phase:         CONSTRUCTION           Comments			Eng. R/W Const Total	0 0 0	0 0 0 0	0 0 175 175	0 0 175 175	
2006   SG   SCO-B   B-396			Eng. R/W Const Total	0 0 0 0	0 0 0 0	0 0 1,000 1,000	0 0 1,000 1,000	
2006 SG SCO-B B-433  Route: 45TH ST N  Loc: HYDRAULIC & HILLSIDE  Funding: LOC  Work: REPLACEMENT  Phase: CONSTRUCTION			Eng. R/W Const Total	0 0 0	0 0 0 0	0 0 750 750	0 0 750 750	
2006 SG SCO-B B-426  Route: MACARTHUR Loc: HOOVER TO RIDGE Funding: LOC Work: REPLACEMENT Phase: CONSTRUCTION  Comments			Eng. R/W Const Total	0 0 0 0	0 0 0 0	0 0 1,750 1,750	0 0 1,750 1,750	
2007 SG SCO-B B-429  Route: 151ST ST W  Loc: 85TH ST N & 93RD ST N  Funding: LOC  Work: REHABILITATE  Phase: CONSTRUCTION  Comments			Eng. R/W Const Total	0 0 0	0 0 0 0	0 0 450 450	0 0 450 450	

								Cost in tho	usands		
FY	СО	Juris:	Proj#:	TIP#:	Length (mi):		Federal	State	Local	Total	Let
2007	SG	SCO-B	B-406			Eng.	0	0	0	0	
Route	<u>:</u> 1	5TH ST S				R/W	0	0	0	0	
Loc:	2	95TH ST W & 31	1TH ST W			Const	0	0	175	175	
Fundi	ng: L	.oc				<u>Total</u>	0	0	175	175	
Work:	F	REPLACEMENT									
Phase	<u>e:</u> C	CONSTRUCTION									
Comm	<u>nents</u>										
2007	SG	SCO-B	B-397			Eng.	0	0	0	0	
Route	: 3	75TH ST W				R/W	0	0	0	0	
Loc:	_	55TH ST S & 63RI	D ST S			<u>Const</u>	0	0	150	150	
Fundi						<u>Total</u>	0	0	150	150	
Work:	F	REPLACEMENT									
Phase		CONSTRUCTION									
Comm	nents										
2007	SG	SCO-B	B-402			Eng.	0	0	0	0	
Route	. 3	75TH ST W				R/W	0	0	0	0	
Loc:	_	'9TH ST S & 87TH	4 ST S			Const	0	0	65	65	
Fundii			1010			Total	0	0	65	65	
Work:		VIDENING									
Phase		CONSTRUCTION									
Comm	_										
2007	SG	SCO-B	B-403			Eng.	0	0	0	0	
Route	. 3	75TH ST W				R/W	0	0	0	0	
Loc:	_	7TH ST S & 95TH	I ST S			<u>Const</u>	0	0	65	65	
Fundi						<u>Total</u>	0	0	65	65	
Work:		VIDENING									
Phase		CONSTRUCTION									
Comm	nents										
2007	SG	SCO-B	B-395			Eng.	0	0	0	0	
Route	. 3	9TH ST S				R/W	0	0	0	0	
Loc:		63RD ST W & 27	9TH ST W			Const	0	0	300	300	
Fundi		.OC				<u>Total</u>	0	0	300	300	
Work:		REPLACEMENT									
Phase		CONSTRUCTION									
Comm	_										
2007		SCO-B	B-427			Eng.	0	0	0	0	
Route		S1ST ST N	=.			R/W	0	0	0	0	
Loc:		BROADWAY & SE	NECA			Const	0	0	350	350	
Fundir		OC	INEUM			Total	0	0	350	350	
Work:	-	REPLACEMENT									
Phase		CONSTRUCTION									
		2.101110011011									
Comm	ients										

									Cost in tho	usands	
FY	C	O Jur	is:	Proj#:	TIP#:	Length (mi):		Federal	State	Local	Total Let
Route: Loc: Fundir Work: Phase	<u>ng:</u>	71ST ST OVER T F-BR(C) GR,BR,S CONSTI	S HE NINNE /LOC	B-384 ESCAH RIVER	C-4076-01	0.2	Eng. R/W Const Total	0 0 2,300 2,300	0 0 0 0	0 0 200 200	0 11-07 0 2,500 2,500
2007 Route: Loc: Fundir Work: Phase	<u>:</u> ng: :	RIDGE I 61ST N LOC REHABI CONSTI	RD TO 69TH :	B-428 ST N			Eng. R/W Const Total	0 0 0	0 0 0 0	0 0 450 450	0 0 450 450
-	SG : ng:	35TH S 23RD S LOC REPLAC	ST W F S & 31S	B-413			Eng. R/W Const Total	0 0 0 0	0 0 0 0	0 0 175 175	0 0 175 175
2008 Route: Loc: Fundir Work: Phase	<u>ng:</u>	143RD \$ 29TH \$1 LOC REPLACE	ST E TN & 37TI	B-407 H ST N			Eng. R/W Const Total	0 0 0 0	0 0 0 0	0 0 400 400	0 0 400 400
2008 Route: Loc: Fundir Work: Phase	SG : ng:	S SCC 15TH ST 327TH S LOC REPLAC CONSTI	S T W & 34	B-363 1ST ST W			Eng. R/W Const Total	0 0 0 0	0 0 0 0	0 0 250 250	0 0 250 250
2008 Route: Loc: Fundir Work: Phase	<u>:</u> ng: :	199TH S 47TH ST LOC REPLAC CONSTI	ST W S & 55TI	B-416 H ST S			Eng. R/W Const Total	0 0 0	0 0 0	0 0 100 100	0 0 100 100

								Cost in tho	usands		
FY	СО	Juris:	Proj#:	TIP#:	Length (mi):		Federal	State	Local	Total	Let
2008	SG	SCO-B	B-415			Eng.	0	0	0	0	
Route		23RD ST S				R/W	0	0	0	0	
Loc:	1	151ST ST W & 167	TH ST W			Const	0	0	100	100	
Fundir	<u>ng:</u> L	-oc				<u>Total</u>	0	0	100	100	
Work:		REPLACEMENT									
Phase	<u>:</u> (	CONSTRUCTION									
Comm	<u>ients</u>										
2008	SG	SCO-B	B-414			Eng.	0	0	0	0	
Route	. 2	23RD ST S				R/W	0	0	0	0	
Loc:	1	151ST ST W & 167	TH ST W			Const	0	0	100	100	
Fundir						<u>Total</u>	0	0	100	100	
Work:		REPLACEMENT									
<u>Phase</u>	<u>:</u> (	CONSTRUCTION									
Comm	<u>ients</u>										
2008	SG	SCO-B	B-434			Eng.	0	0	0	0	
Route:	<u>:</u> 3	343RD ST W				R/W	0	0	0	0	
Loc:	e	3RD ST S & 71S	гѕтѕ			Const	0	0	150	150	
Fundir	<u>ng:</u> L	-oc				<u>Total</u>	0	0	150	150	
Work:		REPLACEMENT									
Phase	<u>:</u> (	CONSTRUCTION									
Comm	<u>ients</u>										
2008	SG	SCO-B	B-368			Eng.	0	0	0	0	
Route:	7	77TH ST N				R/W	0	0	0	0	
Loc:	2	231ST W &247TH	W			<u>Const</u>	0	0	174	174	
Fundir	<u>ng:</u> L	-oc				<u>Total</u>	0	0	174	174	
Work:		REPLACEMENT									
<u>Phase</u>	<u>:</u> (	CONSTRUCTION									
Comm	<u>ients</u>										
2008	SG	SCO-B	B-431	C-4077-01	0.2	Eng.	0	0	0	0	11-07
Route	: (	CENTRAL AVE				R/W	0	0	0	0	
Loc:	(	OVER THE NORTI	H FORK OF NII	NNESCAH RI\	/ER	Const	1,270	0	110	1,380	
<u>Fundir</u>		F-BR(C)/LOC				<u>Total</u>	1,270	0	110	1,380	
Work:		GR,BR,SU									
Phase	<u>:</u> (	CONSTRUCTION									
Comm	<u>ients</u>										

						Cost in tho	usands		
FY CO Juris:	Proj#:	TIP#:	Length (mi):		Federal	State	Local	Total	Let
2009         SG         SCO-B           Route:         151ST W           Loc:         103RD ST S & 119           Funding:         LOC           Work:         REPAIR           Phase:         CONSTRUCTION	В-443 <b>тн sт s</b>			Eng. R/W Const Total	0 0 0	0 0 0	0 0 1,000 1,000	0 0 1,000 1,000	
Comments									
2009 SG SCO-B  Route: 167TH ST W  Loc: 37TH ST N & 45TH  Funding: LOC  Work: REPLACEMENT  Phase: CONSTRUCTION  Comments	B-436 ST N			Eng. R/W Const Total	0 0 0 0	0 0 0 0	0 0 300 300	0 0 300 300	
2009 SG SCO-B	B-435			Eng.	0	0	0	0	
Route:         295TH ST W           Loc:         23RD ST S & 31ST           Funding:         LOC           Work:         REPLACEMENT           Phase:         CONSTRUCTION				R/W Const Total	0 0 0	0 0 0	0 450 450	0 450 450	
Comments	D 440	070 404/00							04.00
2009 SG SCO-B  Route: HYDRAULIC  Loc: OVER THE Wichite  Funding: F-BR(C)/LOC  Work: GR,BR,SU  Phase: CONSTRUCTION	B-442  a Valley Center	87C-434(30 Floodway	1) 0.2	Eng. R/W Const Total	0 0 6,900 6,900	0 0 0 0	0 600 600	7,500 7,500	01-09
Comments									
2010 SG SCO-B  Route: 71ST S  Loc: 199TH ST W & 215  Funding: LOC  Work: REPLACEMENT  Phase: CONSTRUCTION	B-439 <b>TH ST W</b>			Eng. R/W Const Total	0 0 0	0 0 0 0	0 0 250 250	0 0 250 250	
Comments				_					
2010         SG         SCO-B           Route:         71ST S           Loc:         359TH ST W & 375           Funding:         LOC           Work:         REPLACEMENT           Phase:         CONSTRUCTION           Comments	B-437			Eng. R/W Const Total	0 0 0 0	0 0 0 0	0 0 250 250	0 0 250 250	

## 2006 TRANSPORTATION IMPROVEMENT PROGRAM

## FISCAL YEARS 2009-2010

								Cost in tho	usands		
FY	СО	Juris:	Proj#:	TIP#:	Length (mi):		Federal	State	Local	Total	Let
2010	SG	SCO-B	B-441			Eng.	0	0	0	0	
Route	71	ST S				R/W	0	0	0	0	
Loc:	_	TH ST W & 5	5TH ST W			<u>Const</u>	0	0	250	250	
Fundir Work: Phase	ng: LC RE		Γ			<u>Total</u>	0	0	250	250	
Comm	<u>ients</u>										
2010	SG	SCO-B	B-440			Eng.	0	0	0	0	
Route	: 71	ST S				R/W	0	0	0	0	
Loc:	_	ST W & 87TH	STW			Const	0	0	250	250	
Fundir	ng: LC	C				<u>Total</u>	0	0	250	250	
Work:	RE	PLACEMENT	Г								
Phase	<u>:</u> CC	ONSTRUCTIO	N								
Comm	<u>ients</u>										

								Cost in tho	usands		
FY	СО	Juris:	Proj#:	TIP#:	Length (mi	):	Federal	State	Local	Total	Let
2006 Route: Loc: Fundir Work: Phase	Ng: F H	KDOT  3TH ST APPRO  IINISA BRIDGE  -TE/LOC  IISTORIC PRES  E/CE/CONST  Combined the 13th	SERVATION/R		Bridge had a Local	Eng. R/W Const Total	0 0 435 435	0 0 0	1 0 800 801	1 0 1,235 1,236	
2006 Route: Loc: Fundir Work: Phase	1 ng: F L	KDOT  RKANSAS RIVI  3TH ST N TO C  -TE/LOC  ANDSCAPING ISONST	ENTRAL AVE		1	Eng. R/W Const Total	0 0 444 444	0 0 0	1 0 112 113	1 0 556 557	
2006 Route: Loc: Fundir Work: Phase	J ng: <b>K</b> B : P	KDOT  135  UNCTION I-135  RIDGE REPAIR E/CE/CONST		K-9900-01		Eng. R/W Const Total	0 0 0 0	50 0 10,750 10,800	0 0 0 0	50 0 10,750 10,800	
2006 Route: Loc: Fundir Work: Phase	SG I- Kng: F R	KDOT  135  TA ENTRANCE -HSIP EPLACEMENT ONSTRUCTION	OF PAVEMEN	KA-0464-01 EWS ON NORTHS		Eng. R/W Const Total	0 0 216 216	0 0 0 0	0 0 0 0	0 0 216 216	05-06
2006 Route: Loc: Fundir Work: Phase	N ng: <b>F</b> P	KDOT  135 I OF PAWNEE I -IM/K AVEMENT, SH E/UTIL/ROW/C	AND BR WOF	,	3.7	Eng. R/W Const Total	0 151 16,250 16,401	2,603 353 1,806 4,762	0 0 0 0	2,603 504 18,056 21,163	
2006 Route: Loc: Fundir Work: Phase	SG I- I- ng: <b>K</b> S	KDOT <b>235 INTERCHA</b> <b>235/US-54 &amp; I-2</b> // <b>F-NCPD &amp; IMC</b> TUDY E	235/CENTRAL	KA-0161-01  AVE		Eng. R/W Const Total	2,000 14,000 0 16,000	0 0 0 0	0 0 0 0	2,000 14,000 0 16,000	01-06

							Cost in tho	usands		
FY	СО	Juris:	Proj#:	TIP#:	Length (mi):	Federal	State	Local	Total	Let
2006	SG	KDOT	K-44	K-9740-01	Eng.	1,000	0	0	1,000	
Route	. 11	NTERNATIONA	I TRADE PRO	CESSING CENTE	R R/W	0	0	0	0	
Loc:		VICHITA		02000	Const	0	0	0	0	
Fundi		-HDP			<u>Total</u>	1,000	0	0	1,000	
Work:		CON FEASIBIL	ITY STUDY &	WORK PLAN						
Phase	•	E								
Comn		F- HDP (Highway [	Demonstration Proje	ct)						
2006	SG	KDOT/COW	//S K-14	K-9123-07	Eng.	0	480	320	800	
			70 10-14	10-5125-07	<u>=119.</u> R/W	0	0	0	0	
Route		S ATMS			Const	0	0	0	0	
Loc:		VAMPO REGIO	)N		Total	0	480	320	800	
Fundi		//SG/COW			<u>10tai</u>	·	400	320	000	
Work:	-	ESIGN								
Phase		Έ								
Comn		Local Match (50/50								
2006	SG	KDOT/COW	//S K-15	K-9123-06	Eng.	0	0	0	0	
Route	<u>:</u> I7	TS ATMS			<u>R/W</u>	0	0	0	0	
Loc:	V	VAMPO REGIO	N		Const	2,000	1,428	952	4,380	
<u>Fundi</u>	<u>ng:</u> <b>F</b>	/K/SG/COW			<u>Total</u>	2,000	1,428	952	4,380	
Work:	<u> </u>	MPLEMENTATI	ON							
Phase	<u>e:</u> C	ONST								
Comn	<u>nents</u>	Local Match (50/50	)) Split							
2006	SG	KDOT/COW	//S K-16	K-9123-04	Eng.	994	929	620	2,543	
Route	. 17	ΓS AVL			R/W	0	0	0	0	
Loc:		VAMPO REGIO	N		Const	0	0	0	0	
Fundi		-STP/K/SG/CO			<u>Total</u>	994	929	620	2,543	
Work:		TUDY, DESIGN		MENTATION						
Phase	-	E	.,,,							
Comn			split \$500,000 911 fu	ınds,STP=\$8,000, Federa	al Earmark=\$993,500					
2006	SG	COW/SG	K-8		Eng.	1,250	0	0	1,250	
					<u>R/W</u>	0	0	0	0	
Route	_	IS PROGRAM	ıNı		Const	0	0	0	0	
Loc:		VAMPO REGIO	VIN		Total	1,250	0	0	1,250	
Fundi Work:		-ITSDP				,	-	-	,	
Work: Phase	='									
					. (50/50) 0005 5					
Comn					ch (50/50), 2005 Federal E					
2006		KDOT/COW		K-9123-08	<u>Eng.</u> <u>R/W</u>	2,400	661 0	790 0	3,851 0	
Route	_	S SIGNAL SY				0	0	0	0	
Loc:		VAMPO REGIO			<u>Const</u> <u>Total</u>					
Fundi		-STP/K/SG/CO			<u>10tal</u>	2,400	661	790	3,851	
Work:	='	TUDY, DESIGN	N, AND IMPLEI	MENTATION						
Phase	<u>e:</u> P	E								
Comn	<u>nents</u>	Local Match (50/50	) Split, Federal Ear	mark=\$1,000,000, F-STP	=\$1,400,000					

								Cost in tho	usands	
FY	СО	Juris:	Proj#:	TIP#:	Length (mi	):	Federal	State	Local	Total L
2006 Route: Loc: Fundir Work: Phase	ng: <b>I</b> :: (	WICHITA/WT TS WICHITA TRA WAMPO REGION F-STP/LOC DESIGN AND IMP DE/CONST	NSIT PROJECT			Eng. R/W Const Total	3,264 0 0 3,264	0 0 0	1,657 0 0 1,657	4,921 0 0 4,921
2006 Route: Loc: Fundir Work: Phase	SG <u>:</u>	KDOT  K-254 HILLSIDE/45TH S F-HSIP/K NSTALL HIGHWA	K-58	K-8311-01	0	Eng. R/W	0 0 0 548 548	25 0 0 25 25	\$27,102]&[F-STF 0 0 0 0	=\$1,000,000] 25 06- 0 548 573
Comm	<u>nents</u>	Project included due t	to receipt of Federal for	unds (Highway Safe	ety Improvement F	Program-HSI	P)			
2006 Route Loc: Fundir Work: Phase	- ng: <b>i</b> E	KDOT  K-96 BIKE PATH  HILLSIDE AVE TE/LOC  Bike Path  PE/CE/CONST	K-18	TE-0254-01	0.18	Eng. R/W Const Total	0 0 197 197	0 0 0	1 0 30 31	1 0 227 228
2006 Route: Loc: Fundir Work: Phase	SG <u>:</u> ! ng: ! t	KDOT MISSION ROAD T EAST SIDE K/LOC JPGRADE INTER PE/ROW/CE/CON	CHANGE	K-8258-01		Eng. R/W Const Total	0 0 0 0	0 0 32,200 32,200	2,117 30,000 0 32,117	2,117 30,000 32,200 64,317
2006 Route Loc: Fundir Work: Phase	- ng: I l :: F	KDOT  MISSION ROAD T  EAST SIDE  K/LOC  JPGRAGE INTER  PE/CE/CONST			I LANE	Eng. R/W Const Total	0 0 10,500 10,500	0 0 0 0	500 0 0 500	500 0 10,500 11,000
2006 Route: Loc: Fundir Work: Phase	<u>:</u>	KDOT NELSON (HAYSVINELSON & OLD E F-TE/LOC CONSTRUCT A PI PE/CE/CONST/UT	ESTATES ON EA	AST SIDE	1	Eng. R/W Const Total	0 5 536 541	0 0 0 0	1 1 134 136	1 6 670 677

								Cost in tho	usands		
FY	C	) Juris:	Proj#:	TIP#:	Length (mi):		Federal	State	Local	Total	Let
2006 Route Loc: Funding Work: Phase	<u>ng:</u> :	NORTHWEST NEAR US-54/1 K/SC/COW ROW ACQUISI PE/ROW	51ST W, N & E 1	K-8234-02		Eng. R/W Const Total	0 0 0 0	2,800 2,100 0 4,900	0 1,500 0 1,500	2,800 3,600 0 6,400	
2006 Route Loc: Fundii Work: Phase	ng:	KDOT  NORTHWEST US-54 NEAR 1 F-STP/K/SC/CG ROW ACQUISI PE/ROW	K-25 BYPASS 67TH W TO K-96 DW TION	K-8234-01		Eng. R/W Const Total	0 4,100 215 4,315	3,100 2,066 0 5,166	0 1,934 0 1,934	3,100 8,100 215 11,415	
2006 Route Loc: Fundin Work: Phase	SG :: ng: ::	KDOT PAWNEE WOODLAWN T F-TE/LOC CONSTRUCT / PE/CE/CONST	K-26  TO ROCK ROAD  A PED/BICYCLE		1.2	Eng. R/W Const Total	0 0 275 275	0 0 0 0	1 0 118 119	1 0 393 394	
2006 Route Loc: Funding Work: Phase	<u>ng:</u> :	PRAIRIE TRAV WALNUT ST T F-TE/LOC BIKE/PED PAT PE/CE/CONST	O GODDARD RE	TE-0286-01 RIE SUNSET TRA D XING (GODDAR	_	Eng. R/W Const Total	0 0 359 359	0 0 0 0	1 0 90 91	1 0 449 450	
2006 Route Loc: Funding Work: Phase	SG :: ng: ::	KDOT US- 81 COWSKIN CR. F-BR/K BRIDGE REPL PE/UTIL/ROW/	ACEMENT	K-2654-01 I <b>N SU-SG CO LI</b> I	NE	Eng. R/W Const Total	0 13 891 904	125 35 224 384	0 0 0 0	125 48 1,115 1,288	
2006 Route Loc: Fundii Work: Phase	ng: :	US-54 BETWEEN 119 K/LOC CONSTRUCT 2 ROW/CONST	K-28 OTH W & 135TH V 2-LN FRONTAGE	K-9879-01 <b>W</b> E ROAD-SOUTH	SIDE	Eng. R/W Const Total	0 0 0 0	0 670 1,340 2,010	0 330 660 990	0 1,000 2,000 3,000	

			Cost in tho	usands		
FY CO Juris: Proj#: TIP#: Length (r	ni):	Federal	State	Local	Total	Let
2006 SG KDOT K-41 K-9052-01  Route: US-54 (ANDOVER)	Eng. R/W Const	0 0 0	3 88 251	0 44 124	3 132 375	
Loc:         US-54 AND YORKTOWN           Funding:         K/LOC           Work:         INTERCHANGE CONFORMITY           Phase:         PE/ROW/CONST           Comments         PE/ROW/CONST	<u>Total</u>	0	342	168	510	
<b>2006</b> SG KDOT K-22 K-8229-01	Eng.	0	0	0	0	
Route: US-54 (ANDOVER)	R/W	0	200	100	300	
Loc:         US-54/US-400 AND ONE WOOD DRIVE           Funding:         K/LOC           Work:         STREET EXTENSION           Phase:         ROW/CONST	<u>Const</u> <u>Total</u>	0	200 400	381 481	581 881	
Comments						
<b>2006</b> SG KDOT K-3 K-9056-01	Eng.	0	5	0		03-06
Route: US-54 (GODDARD)	R/W Const	0	27 270	13 138	40 417	
Loc: 199TH ST W TO 183RD ST W	<u>Const</u> Total	0	279 311	138	417 462	
Funding: K/SC  Work: CONSTRUCT FRONTAGE ROAD  Phase: CONSTRUCTION  Comments						
2006 SG KDOT K-34 K-8235-01	Eng.	0	2,067	0	2,067	
Route: US-54 (GODDARD)	R/W	0	2,660	0	2,660	
<u>Loc:</u> <b>EXISTING FREEWAY WEST OF GODDARD TO 167TH W</b>	<u>Const</u>	0	0	0	0	
Funding:         K           Work:         ROW ACQUISITION           Phase:         PE/ROW           Comments         PE/ROW	<u>Total</u>	0	4,727	0	4,727	
<b>2006</b> SG KDOT K-32 K-8688-01	Eng.	33	4	0	37	
Route: US-54 (KELLOGG)	R/W	0	0	0	0	
Loc: RAMP METERING (MERIDIAN, SENECA, WASHINGTON)	Const	204	23	0	227	
Funding: F-STP/K  Work: INSTALL RAMP METERING TRAFFIC SIGNALS  Phase: PE/CE/CONST	<u>Total</u>	237	27	0	264	
Comments						
<b>2006</b> SG KDOT K-60 KA-0478-01	Eng.	0	0	0	0	05-06
Route: US-54 RAMPS AT MERIDIAN, SENECA,& CENTRAL	<u>R/W</u>	0	0	0	0	
Loc: EDWARDS TO WASHINGTON STREET BRIDGE	<u>Const</u>	215	0	0	215	
Funding: F-HSIP  Work: GOVE & PLACEMENT OF NEW PAVEMENT MARKIN  Phase: CONSTRUCTION  Comments	<u>Total</u>	215	U	U	215	

					_		Cost in thousands				
FY	со	Juris:	Proj#:	TIP#:	Length (mi):	Federal	State	Local	Total Let		
2006 Route Loc: Fundin	ng: F	KDOT  /ICHITA METR /ARIOUS  -CMAQ/OTHEI IOTORIST ASS	R	K-5645-06	Eng. R/W Const Total	286 0 0 286	0 0 0	71 0 0 71	357 0 0 357		
Phase Comm		Local Match from I	Kansas Highway Pat	rol							
2006 Route Loc: Fundin Work: Phase	- ng: F S	KDOT  /ICHITA METR  ARIOUS  -SECTION 163  OBRIETY CHE	K-10 RO AREA BECKPOINTS (O		Eng. R/W Const Total	11 0 0 11	0 0 0 0	0 0 0 0	11 0 0 11		
2006 Route	SG : <b>V</b> ng: F S	KDOT  /ICHITA METR  ARIOUS  -SECTION 157  PECIAL TRAF	K-17 RO AREA , FIC ENFORCE	MENT PROGRAI	Eng. R/W Const Total M-STEP	70 0 0 70	0 0 0 0	0 0 0 0	70 0 0 70		
2006 Route Loc: Fundii Work: Phase	SG  V ng: F S	KDOT /ICHITA METR ARIOUS RR C -STP IGNALS	K-40 RO AREA	nd Sheriff Departments	Eng. R/W Const Total	0 0 700 700	0 0 0 0	0 0 0	0 10-09 0 700 700		
2007 Route Loc: Fundin Work: Phase	SG : 1 R ng: F C: P	KDOT 11TH ST S (MI OCK ROAD TO -TE/LOC	K-1			0 0 208 208	0 0 0 0	1 0 52 53	1 0 260 261		
2007 Route Loc: Fundii Work: Phase	: 5 ng: F S	KDOT  3RD ST W & 1  OLWICH  -TE/LOC  TORMWATER  E/CE/CONST	K-45 <b>/4 MI WEST OF</b> R MITIGATION	TE-0290-01 F <b>151ST ST N</b>	Eng. R/W Const Total	0 600 600	0 0 0 0	1 0 149 150	1 0 749 750		

						Cost in thousands					
FY	C	O Juris:	Proj#:	TIP#:	Length (n	ni):	Federal	State	Local	Total	Let
Route: Loc: Fundin Work: Phase:	<u>ig:</u>	ANDOVER ROAD BETWEEN 13TH F-TE/LOC CONSTRUCT A E PE/CE/CONST	ST N & CEN		OVER)	Eng. R/W Const Total	0 0 416 416	0 0 0 0	1 0 104 105	1 0 520 521	
2007 Route: Loc: Fundin Work: Phase:	<u>ig:</u>	ARKANSAS RIVE WICHITA F-TE/LOC CONSTRUCT A E PE/CE/CONST			CTION	Eng. R/W Const Total	0 0 1,082 1,082	0 0 0 0	1 0 271 272	1 0 1,353 1,354	
2007 Route:	SG ng:	KDOT I-135/GYPSUM C I-135/GYPSUM C F-TE/LOC CONSTRUCT A F PE/CE/CONST/R	REEK CONN		2.88	Eng. R/W Const Total	0 62 649 711	0 0 0 0	1 27 276 304	1 89 925 1,015	
2007 Route: Loc: Fundin Work: Phase:	<u></u>	ITS TOC WAMPO REGION K/SG/COW CONSTRUCTION CONST	1	K-9123-05		Eng. R/W Const Total	0 0 0 0	0 0 252 252	0 0 168 168	0 0 420 420	
2007 Route: Loc: Fundin Work: Phase:	SG 	KDOT  JAMES ST. WOO  DERBY  F-TE/LOC  CONSTRUCT A E  PE/CE/CONST	K-46 DDLAWN & A	TE-0287-01 LONG DRY CRE	ΕK	Eng. R/W Const Total	0 0 822 822	0 0 0 0	1 0 274 275	1 0 1,096 1,097	
2007 Route: Loc: Fundin Work: Phase:	<u></u>	MIDTOWN GREE CENTRAL/WACC F-TE/LOC PED/BIKE PATH/ PE/CE/CONST	TO 15TH ST			Eng. R/W Const Total	0 0 510 510	0 0 0 0	1 0 218 219	1 0 728 729	

					Cost in tho	usands		
FY CO Juris:	Proj#:	TIP#:	Length (mi):	Federal	State	Local	Total	Let
2007 SG KDOT	K-42		Eng.	70	0	0	70	
Route: WICHITA ME	TRO AREA		R/W	0	0	0	0	
Loc: VARIOUS			Const	0	0	0	0	
Funding: <b>F-SECTION</b>	157		<u>Total</u>	70	0	0	70	
<u> </u>	AFFIC ENFORCE	MENT PROGE	RAM-STEP					
Phase:			· ···· · · · · · · · · · · · · · · · ·					
C	for Various City Police a	ind Sheriff Departme	ents					
2007 SG KDOT	K-47		Eng.	10	0	0	10	
_			<u>Erig.</u> R/W	0	0	0	0	
Route: WICHITA ME	TRO AREA			0	0	0	0	
Loc: VARIOUS			<u>Const</u>		0	0	10	
Funding: F-SECTION			<u>Total</u>	10	U	U	10	
·	CHECKPOINTS (C	MV)						
Phase:								
Comments Safety Incention	es to Prevent Operation	of Motor Vehicles I	by Intoxicated Persons					
<b>2007</b> SG KDOT	K-40		Eng.	0	0	0	0 -	10-06
Route: WICHITA ME	TRO AREA		R/W	0	0	0	0	
Loc: VARIOUS RE	RCROSSING		Const	800	0	0	800	
Funding: <b>F-STP</b>			<u>Total</u>	800	0	0	800	
Work: SIGNALS								
Phase:								
Comments Federal Safety	Fund Section 130 STP	Hazard Safety Prog	gram					
2008 SG KDOT	K-51	, ,	Eng.	70	0	0	70	
_			<u>2119.</u> R/W	0	0	0	0	
Route: WICHITA ME	TRO AREA		Const	0	0	0	0	
Loc: VARIOUS			<u>Const.</u> Total	70	0	0	70	
Funding: F-SECTION				70	U	U	70	
	AFFIC ENFORCE	MENT PROGE	RAM-STEP					
Phase:								
Comments Overtime Pay	for Various City Police a	ind Sheriff Departme	ents					
<b>2008</b> SG KDOT	K-52		Eng.	10	0	0	10	
Route: WICHITA ME	TRO AREA		R/W	0	0	0	0	
Loc: VARIOUS			<u>Const</u>	0	0	0	0	
Funding: F-SECTION	163		<u>Total</u>	10	0	0	10	
=	HECKPOINTS (C	MV)						
Phase:	·	•						
Comments Safety Incentiv	ves to Prevent Operation	n of Motor Vehicles I	by Intoxicated Persons					
2008 SG KDOT	K-50		Eng.	0	0	0	0	
			<u>=::ş:</u> <u>R/W</u>	0	0	0	0	
Route: WICHITA ME			Const		0	0	800	
Loc: VARIOUS RF	CKUSSING		<u>Total</u>	800	0	0	800	
Funding: F-STP			<u>1 3tai</u>	000	v	•	000	
Work: SIGNALS								
Phase:								
Comments Federal Safety	Fund Section 130 STP	Hazard Safety Prog	gram					

							Cost in thousands				
FY	СО	Juris:	Proj#:	TIP#:	Length (mi):		Federal	State	Local	Total	Let
<b>2009</b> S	SG	KDOT	K-55			Eng.	70	0	0	70	
Route:	WIC	HITA METR	O AREA			R/W	0	0	0	0	
Loc:	VAR	lous				<u>Const</u>	0	0	0	0	
		ECTION 157				<u>Total</u>	70	0	0	70	
Work:	SPE	CIAL TRAF	FIC ENFORCE	MENT PROGR	AM-STEP						
Phase:											
Commer	nts 🕠	vertime Pay for	r Various City Pol	ice and Sheriff De	anartmente						
	<u> </u>	-	•	ice and onemi De	spartments						
<b>2009</b> S	SG	KDOT	K-56			Eng.	10	0	0	10	
Route:	WIC	HITA METR	O AREA			R/W	0	0	0	0	
LOC:	VAR	IOUS				<u>Const</u>	0	0	0	0	
Funding:	F-SI	ECTION 163				<u>Total</u>	10	0	0	10	
Work:	SOE	RIETY CHE	CKPOINTS (O	MV)							
Phase:											
Commer	nts Sa	afety Incentives	s to Prevent Oper	ation of Motor Ve	hicles by Intoxicated	Persons					
<b>2009</b> S	SG	KDOT	K-54			Eng.	0	0	0	0	
Route:	WIC	HITA METR	O AREA			R/W	0	0	0	0	
Loc:		IOUS RR C				Const	800	0	0	800	
<del></del> Funding:	F-S1	ГР				<u>Total</u>	800	0	0	800	
Work:	SIG	NALS									
Phase:											
<u>Commer</u>	nts Fa	deral Safety F	Fund Section 130	STP Hazard Safe	ty Program						
		•		OTT TIAZATA GATA	ty i rogium	_					
<b>2010</b> S	SG	KDOT	K-57			Eng.	0	0	0	0	
Route:	WIC	HITA METR	O AREA			<u>R/W</u>	0	0	0	0	
_oc:	VAR	IOUS RR C	ROSSING			Const	800	0	0	800	
Funding:	_					<u>Total</u>	800	0	0	800	
Work:	SIG	NALS									
Phase:											
Commer	<u>nts</u> Fe	ederal Safety F	und Section 130	STP Hazard Safe	ty Program						

## **METROPOLITAN COMMUNITY**

							Cost in tho	usands		
FY C	O Juris:	Proj#:	TIP#:	Length (mi):		Federal	State	Local	Total	Let
<b>2006</b> SG	COLWICH	MC-14			Eng.	0	0	3	3	
Route:	1ST ST				R/W	0	0	0	0	
Loc:	PEDESTRIAN/BI	CYCLE PATH	WAY		<u>Const</u>	94	0	23	117	
Funding:	F-STP/LOC				<u>Total</u>	94	0	26	120	
Work:	CONSTRUCTION	I								
Phase:	CONSRTUCTION	I								
Comments	<u>s</u>									
<b>2006</b> BL	J ANDOVER	MC-15			Eng.	0	0	0	0	
Route:	REGIONAL ITS S	YSTEM IMPL	EMENTATION		R/W	0	0	0	0	
Loc:	CITY OF ANDOV			ISTRICT#1	Const	408	0	102	510	
	F-STP/LOC				<u>Total</u>	408	0	102	510	
Work:	DESIGN & CONS	TRUCTION								
Phase:	CE/CONST									
Comments	<u>s</u>									
<b>2006</b> BU	J ANDOVER	MC-2			Eng.	0	0	140	140	
Route:	13TH ST N				R/W	0	0	0	0	
Loc:	159TH ST E TO 1	/2 MILE EAST	г		<u>Const</u>	1,089	0	272	1,361	
	F-STP/LOC				<u>Total</u>	1,089	0	412	1,501	
Work:	RECONSTRUCTI	ON & WIDEN								
Phase:	CONSTRUCTION	I								
Comments	<u>s</u>									
<b>2006</b> BU	J ANDOVER	MC-3	8U-1936-01		Eng.	0	0	0	0	
Route:	13TH ST N				R/W	0	0	0	0	
Loc:	ANDOVER RD. T	O KTA BRIDG	βE		<u>Const</u>	319	0	236	555	
Funding:	F-STP/LOC				<u>Total</u>	319	0	236	555	
Work:	RECONSTRUCTI	ON & WIDEN								
Phase:	CONSTRUCTION	1								
Comments	<u>s</u>									
<b>2006</b> SG	COLWICH	MC-5			Eng.	0	0	120	120	
Route:	167TH ST W				R/W	0	0	0	0	
Loc:	WICHITA AVE TO	57TH ST N			Const	628	0	157	785	
Funding:	F-STP/LOC				<u>Total</u>	628	0	277	905	
Work:	RECONSTRUCTI	ION								
Phase:	CONSTRUCTION	I								
Comments	<u>s</u>									
<b>2006</b> SG	HAYSVILLE	MC-7			Eng.	0	0	72	72	
Route:	MAIN ST				R/W	0	0	0	0	
Loc:	GRAND AVE (71	ST ST S) TO C	OWSKIN CREE	K	Const	119	0	30	149	
	F-STP/LOC	-, -			<u>Total</u>	119	0	102	221	
Work:	RECONSTRUCTI	ION								
Phase:	CONSTRUCTION									
Comments										
	<u>2</u>									

## **METROPOLITAN COMMUNITY**

				TID#. I				Cost in tho	usands		
FY	со	Juris:	Proj#:	TIP#:	Length (mi):		Federal	State	Local	Total	Let
2006	SG	PARK CITY	MC-8			Eng.	0	0	0	0	
Route	53	BRD ST N				R/W	0	0	0	0	
Loc:		CHISHOLM CR	REEK			<u>Const</u>	1,472	0	368	1,840	
Fundir		BR/LOC				<u>Total</u>	1,472	0	368	1,840	
Work:	RI	EPLACEMENT									
Phase	<u>:</u> C	ONSTRUCTION									
Comm	nents										
2007	SG	DERBY	MC-16	87U-2107-0	1 0	Eng.	0	0	0	0	02-07
Route	: IN	ITERSECTION				R/W	0	0	0	0	
Loc:	_	UCKNER & 71S	T/MEADOWLA	ARK		Const	395	0	44	439	
Fundir	<u>ng:</u> F-	HES/LOC				<u>Total</u>	395	0	44	439	
Work:	UI	PGRADE SIGNA	L/ALIGN LEF	T TURN LANES							
Phase	<u>:</u> C	ONSTRUCTION									
Comm	<u>nents</u>	Location is inclu	ided in Bureau	of Traffic Eng.'s	s list, eligible for	Fed. Aid	STP Safety	Fund			
2007	SG	PARK CITY	MC-9			Eng.	0	0	0	0	
Route	: H	YDRAULIC				R/W	0	0	0	0	
Loc:	_	CHISHOLM CR	REEK			Const	258	0	65	323	
Fundir	<u>ng:</u> <b>F</b> -	BR/LOC				<u>Total</u>	258	0	65	323	
Work:	RI	EPLACEMENT									
Phase	<u>:</u> C	ONSTRUCTION									
Comm	<u>nents</u>										
2008	BU	ANDOVER	MC-10			Eng.	0	0	310	310	
Route	: Al	NDOVER RD				R/W	0	0	300	300	
Loc:	CI	LOUD AVE TO H	IARRY ST			Const	2,855	0	714	3,569	
Fundir	<u>ng:</u> <b>F</b> -	STP/LOC				<u>Total</u>	2,855	0	1,324	4,179	
Work:	RI	ECONSTRUCTION	ON & IMPROV	EMENT							
Phase	<u>:</u>										
Comm	<u>nents</u>										
2008	SG	BEL AIRE	MC-4	N-0217-01		Eng.	0	0	0	0	
Route	<u>.</u> w	OODLAWN				R/W	0	0	0	0	
Loc:	37	7TH ST N TO 45	TH ST N			Const	2,710	0	677	3,387	
Fundir	<u>ng:</u> <b>F</b> -	STP/LOC				<u>Total</u>	2,710	0	677	3,387	
Work:	RI	ECONSTRUCTION	ON & WIDEN								
Phase	<u>:</u> CI	E/CONST									
Comm	<u>nents</u>										
2008	SG	HAYSVILLE	MC-6			Eng.	0	0	351	351	
Route	<u>.</u> G	RAND (71ST ST	S)			R/W	0	0	25	25	
Loc:	ВІ	ETWEEN US-81	AND KTA			Const	825	0	207	1,032	
<u>Fundir</u>	<u>ng:</u> F-	STP/LOC				<u>Total</u>	825	0	583	1,408	
Work:	IN	IPROVEMENT									
Phase	<u>:</u> C	ONSTRUCTION									
Comm	<u>nents</u>										

## FISCAL YEARS 2009-2010

## **METROPOLITAN COMMUNITY**

							Cost in thousands					
FY	СО	Juris:	Proj#:	TIP#:	Length (mi):		Federal	State	Local	Total	Let	
2010	BU	ANDOVER	MC-13			Eng.	0	0	500	500		
Route:	15	59TH ST E				R/W	0	0	388	388		
Loc:	N	ORTH OF KTA B	RIDGE TO 750	SOUTH OF 2	1ST ST N	Const	2,928	0	733	3,661		
Fundin	<u>ig:</u> <b>F</b> -	STP/LOC				<u>Total</u>	2,928	0	1,621	4,549		
Work:	W	'IDEN										
Phase:	<u>:</u> C	ONSTRUCTION										
Comm	<u>ents</u>	STP(M)=\$2,928	,000 STP(R)=\$1	,439,000								
2010	BU	ANDOVER	MC-12			Eng.	0	0	100	100		
Route:	15	59TH ST E				R/W	0	0	242	242		
Loc:		S-54 TO 1/2 MIL	E SOUTH			Const	398	0	99	497		
Fundin	ig: <b>F</b> -	STP/LOC				<u>Total</u>	398	0	441	839		
Work:		IDEN										
Phase	<u>:</u> C	ONSTRUCTION										
Comm	<u>ents</u>	SG Co (R/W & E	Eng.)=\$100,000;	Includes SG (	Co Project R-30	7						
2010	SG	MAIZE	MC-11			Eng.	0	0	465	465		
Route:	М	AIZE RD				R/W	0	0	100	100		
Loc:		TH ST N TO K-9	96			Const	4,140	750	285	5,175		
Fundin	ig: <b>F</b> -	STP&CMAQ/K/L	oc			<u>Total</u>	4,140	750	850	5,740		
Work:		IDEN										
Phase	<u>:</u> C	ONSTRUCTION										
Comm	<u>ents</u>	This includes pro	oject KA-0155-0	1. K(Eco.Devo	.)=\$750,000; S <sup>-</sup>	TP(M)=\$2	2,840,000; C	MAQ=\$1,300	,000			

## **FISCAL YEARS 2006-2008 WICHITA TRANSIT**

				TIP#:				Cost in tho	usands		
FY	СО	Juris:	Proj#:	TIP#:	Length (mi):		Federal	State	Local	Total	Let
2006	SG	W-WT	WT-13			Eng.	0	0	0	0	
Descri	iption	ACCESS TO JO	OBS			<u>Other</u>	600	0	600	1,200	
Work:		OPERATING				Const	0	0	0	0	
Fundir	<u>ng:</u>	F-3037				<u>Total</u>	600	0	600	1,200	
Comm	<u>nents</u>	FY 2005 & FY	2006 ALLOCA	ATIONS							
2006	SG	W-WT	WT-9			Eng.	0	0	0	0	
Descri	iption	CAPITAL COST	OF CONTRA	ACTING		<u>Other</u>	640	0	160	800	
Work:		OPERATING				<u>Const</u>	0	0	0	0	
<u>Fundir</u>	ng:	F-5307				Total	640	0	160	800	
Comm	<u>nents</u>										
2006	SG	W-WT	WT-10			Eng.	0	0	0	0	
Descri	intion	FACILITIES RE	HΔR			Other	160	0	40	200	
Work:		OTHER				Const	0	0	0	0	
Fundir		F-5307				<u>Total</u>	160	0	40	200	
Comm											
2006	SG	W-WT	WT-1			Eng.	0	0	0	0	
		FTA TRAINING	/ TDAVEI			Other	13	0	4	17	
Work:		OTHER	INAVEL			Const	0	0	0	0	
Fundir		F-5307				Total	13	0	4	17	
Comm											
2006	SG	W-WT	WT-14			Eng.	0	0	0	0	
Descri	intion	MAINTAIN EXIS	STING ADA S	ERVICE I EVEL	9	Other	420	0	105	525	
Work:		OPERATING	JIMO ADA O	LIVIOL LLVLL		Const	0	0	0	0	
Fundir		F-5307				<u>Total</u>	420	0	105	525	
Comm											
2006	SG	W-WT	WT-15			Eng.	0	0	0	0	
Descri	intion	MAINTAIN EXIS	STING SERVI	CF   FVFI S		Other	646	40	121	807	
Work:		PLANNING	J 02	02 22 72 20		<u>Const</u>	0	0	0	0	
Fundir		F-5307				<u>Total</u>	646	40	121	807	
Comm	nents	INCLUDE \$10,	000 NTDB								
2006	SG	W-WT	WT-12			Eng.	0	0	0	0	
		MAINTAIN PRE	VENTIVE MA	INTENANCE I F	EVELS	Other	1,452	0	363	1,815	
Work:		EQUIPMENT		INTENANCE EL	LVLLO	Const	0	0	0	0	
Fundir		F-5307				<u>Total</u>	1,452	0	363	1,815	
Comm	_	WAGES, BUS	PARTS, AND	TIRES							
2006	SG	W-WT	WT-4			Eng.	0	0	0	0	
		Q-LINE SHUTT				Other	80	20	0	100	
Work:		NEW SERVICE				Const	0	0	0	0	
Fundir		F-CMAQ				Total	80	20	0	100	
Comm											
2006	SG	W-WT	WT-3			Eng.	0	0	0	0	
		RIDESHARE PI				Other	12	3	0	15	
Work:		RIDESHARE PI				Const	0	0	0	0	
Fundir		F-CMAQ	NOGNAIN			Total	12	3	0	15	
Comm		· Olling				_					
50/11/1	101110										

## **FISCAL YEARS 2006-2008 WICHITA TRANSIT**

				#· TIP#·			-	Cost in tho	usands		
FY	СО	Juris:	Proj#:	TIP#:	Length (mi):		Federal	State	Local	Total	Let
Work:		W-WT SAFETY/TRAIN OPERATING	WT-11			Eng. Other Const Total	0 24 0 24	0 0 0	0 6 0 6	0 30 0 30	
Fundir Comm	-	F-5307						•	J		
2006	SG	W-WT	WT-2			Eng.	0	0	0	0	
Descri	<u>ption</u>	SHUTTLE SER	VICES AIR SI	HOW, WSU BA	ASKETBALL	<u>Other</u>	32	8	0	40	
Work: Fundir Comm		NEW SERVICE F-CMAQ	<b>!</b>			Const Total	0 32	0 8	0	0 40	
2006		W-WT	WT-6			Eng.	0	0	0	0	
	<u>ption</u>		:DERBY/HAY	SVILLE,SG CO	O, BU CO,PARK	Other Const	220	0	55	275	
Work: Fundir Comm		PLANNING F-5307				<u>Const</u> <u>Total</u>	0 220	0	0 55	0 275	
2007		W-WT	WT-20			Eng.	0	0	0	0	
Descri	<u>ption</u>	ACCESS TO J	OBS			<u>Other</u>	200	0	200	400	
Work: Fundir	<u>ng:</u>	OPERATING F-3037				Const Total	0 200	0 0	0 200	0 400	
Comm	<u>ients</u>	FY 2005 & FY	2006 ALLOCA	ATIONS							
2007	SG	W-WT	WT-18			Eng.	0	0	0	0	
	<u>ption</u>	CAPITAL COS	T OF CONTRA	ACTING		Other Const	640	0	160	800	
Work: Fundir Comm		OPERATING F-5307				<u>Const</u> <u>Total</u>	0 640	0	0 160	0 800	
2007	SG	W-WT	WT-21			Eng.	0	0	0	0	
<u>Descri</u>	<u>ption</u>	FTA TRAINING	/ TRAVEL			Other Other	13	0	4	17	
Work: Fundir Comm		OTHER F-5307				<u>Const</u> <u>Total</u>	0 13	0	0 4	0 17	
2007	SG	W-WT	WT-22			Eng.	0	0	0	0	
Descri	<u>ption</u>	MAINTAIN EXI	STING ADA S	ERVICE LEVE	LS	Other	420	0	105	525	
Work: Fundir Comm		OPERATING F-5307				<u>Const</u> <u>Total</u>	0 420	0	0 105	0 525	
2007	SG	W-WT	WT-16			Eng.	0	0	0	0	
	<u>ption</u>	MAINTAIN EXI	STING SERVI	CE LEVELS		Other Const	646	40	121	807	
Work: Fundir Comm		PLANNING F-5307 INCLUDE \$10.	.000 NTDB			Const Total	0 646	0 40	0 121	0 807	
2007		W-WT	WT-17			Eng.	0	0	0	0	
		MAINTAIN PRE		INTENANCE	EVELS	Other	1,452	0	363	1,815	
Work: Fundir	-	EQUIPMENT F-5307	- 4 F 14 1 1 A E 1A11	III I LIVANUE I		Const Total	0 1,452	0	0 363	0 1,815	
Comm			PARTS, AND	TIRES							

### 2006 TRANSPORTATION IMPROVEMENT PROGRAM

## **FISCAL YEARS 2006-2008 WICHITA TRANSIT**

								Cost in tho	usands		
FY	СО	Juris:	Proj#:	TIP#:	Length (mi):		Federal	State	Local	Total	Let
2007	SG	W-WT	WT-8			Eng.	0	0	0	0	
Descr	iption	Q-LINE SHUTTL	.E			<u>Other</u>	80	20	0	100	
Work:		NEW SERVICE				Const	0	0	0	0	
Fundi		F-CMAQ				<u>Total</u>	80	20	0	100	
Comn											
2007	SG	W-WT	WT-5			Eng.	0	0	0	0	
Descr	iption	RIDESHARE PR	OGRAM			<u>Other</u>	12	3	0	15	
Work:		RIDESHARE PR				Const	0	0	0	0	
Fundi	•	F-CMAQ				<u>Total</u>	12	3	0	15	
Comn											
2007	SG	W-WT	WT-7			Eng.	0	0	0	0	
Descr	iption	SHUTTLE SERV	ICES AIR S	HOW. WSU BA	SKETBALL	<u>Other</u>	32	8	0	40	
Work:		NEW SERVICE		,		<u>Const</u>	0	0	0	0	
Fundi	•	F-CMAQ				<u>Total</u>	32	8	0	40	
Comn											
2007	SG	W-WT	WT-19			Eng.	0	0	0	0	
Descr	iption	UZA FUNDING:I	DERBY/HAY	SVILLE.SG CO	. BU CO.PARK	<u>Other</u>	220	0	55	275	
Work:		PLANNING		,	, = = = -,= = = = = = = = = = = = = = =	<u>Const</u>	0	0	0	0	
Fundi	•	F-5307				<u>Total</u>	220	0	55	275	
Comn											

## Appendix A

### **Abbreviations**

#### Headings

FY Funding Year
CO County
Juris Jurisdiction

Proj# Project Reference Number in 2006 TIP

TIP# KDOT Project Number

Loc Location

#### **Jurisdictions**

W-R Wichita Road and Highway
W-I Wichita Intersection
W-B Wichita Bridge

SCO-R Sedgwick County Roadway SCO-B Sedgwick County Bridge

KDOT Kansas Department of Transportation

WT Wichita Transit

CTD Coordinating Transit District MC Metropolitan Community

## Work Type

Eng. Design / Engineering R/W Right-of-way / Utility Const. Construction

Other Equipment, Operating, and Material or Land Purchase

### Funding Type

IM

F Federal Participation

FTA Federal Transit Administration

BR Bridge Funds

CMAQ Congestion Mitigation and Air Quality

DE Demonstration Funding

HES Hazard Elimination Funds - STP Safety

Interstate Maintenance

IMInterstate RehabilitationITSIntelligent Transportation SystemNHSNational Highway SystemSTPSurface Transportation ProgramTETransportation Enhancement

K Kansas State Fund

GEO KDOT Geometric Improvement

KLINK KDOT City Connecting Links Resurfacing

CORRIDOR MANGT KDOT Corridor Management LOC Local Funds Sedgwick County

W City of Wichita
MC Metropolitan Community
PFC Passenger Facility Charges

O Other

5307 Urbanized Area Formula Grant Program

5309 Transit Capital Grant Program

5310 Elderly and Persons with Disabilities Program
5311 Non-urbanized Area Formula Grant Program

## Appendix B

### Public Involvement 2006 TIP

WAMPO conducted and participated in public workshops, forums, advisory committees, and other events to provide the public the opportunities for comments, suggestions, and concerns. A variety of public information and participation procedures were used to encourage public involvement of citizens, jurisdictions, and communities in the development of the TIP. The TIP document was also made available on the WAMPO web page hosted by the City of Wichita at

### http://www.wichita.gov/CityOffices/Planning/Transportation/2006-2010\_TIP.htm.

The following schedule was used in accordance with the WAMPO Public Involvement Policy (PIP) to ensure that all requirements were met in developing the TIP document.

### July 25, 2005: Call for Projects

Letters were mailed out to all jurisdictions within the metropolitan planning boundary inviting project applications for federal funding, status of projects listed under 2004 and 2005 in the 2004 TIP, and requesting information on regionally significant projects between 2006 and 2010.

Media

Newspaper advertisements were published providing information on the Public Meeting to be held at 6:00 p.m. on August 01, 2005. The publication included brief description of the TIP, and the location where the meeting was to be held. The advertisements were published in *The Wichita Eagle*, *The Derby Reporter*, and *The Big Voice*.

#### August 01, 2005: Public Meeting

A Public Meeting was held in the Board Room on the 1<sup>st</sup> Floor of the City Hall in Wichita at 6:00 p.m. The meeting had representation from the jurisdictions, Kansas Department of Transportation, consultants, school district, citizens, and media. A brief presentation was made on the TIP, and information on the Project Selection Criteria to be used was offered at the meeting. Information from the Public Meeting was aired on the KMUW radio station, the following day.

## August 08, 2005: Technical Advisory Committee (TAC) meeting.

TAC members were informed of the public meeting held on August 1, 2005 and provided with the application material that could be used to request funds for projects. TAC was reminded that the deadline for the applications is 5:00 p.m. on August 12, 2005. TAC was also informed of the Project Selection Criteria (PSC) that would be used in ranking the projects.

## August 12, 2005: Deadline

Deadline to turn in the project applications for funds was 5:00 p.m. on August 12, 2005. Missing facts in the applications were gathered from the applicants after a check was made. The project applications were then ranked using the information provided in the applications.

#### September 06, 2005: TAC meeting

TAC members were presented with a list of the applications received for funding in the 2006 TIP. Members were presented with an example on how the PSC works. Project rankings were also presented at this meeting. An initial draft of the WAMPO federal fund balance after the proposed 2006 TIP was presented.

#### October 03, 2005: TAC meeting

Draft 2006 TIP was presented to the TAC for recommendation to the WAMPO Policy Body for approval.

#### October 04 - October 19, 2005: Public comment and review period

The draft 2006 TIP was made available to public on the WAMPO web page hosted by the City of Wichita at <a href="http://www.wichita.gov/CityOffices/Planning/Transportation/2006-2010\_TIP.htm">http://www.wichita.gov/CityOffices/Planning/Transportation/2006-2010\_TIP.htm</a>.

Newspaper advertisements were published in the local print media (Wichita Eagle, Derby Reporter, Big Voice, and Tiempos) providing a link to the proposed 2006 TIP web page. In addition the location and time

of the Public Hearing to be held for the proposed adoption of the 2006 TIP were included. Any comments received along with the draft document shall be provided to the WAMPO Policy Body, additional comments shall be received at the October 20, 2005 Policy Body meeting.

#### October 20, 2005: WAMPO Policy Body meeting

The draft 2006 TIP was reviewed by the WAMPO Policy Body and was open for discussion during the meeting. Public Comment opportunity was provided at the meeting on the draft 2006 TIP.

#### October 24 - November 11, 2005: Public comment and review period

The Draft 2006 TIP document was made available for public comment and review during the comment period. The document was posted on the WAMPO web page hosted by the City of Wichita. This second comment and review period provided public with additional opportunity for comments.

## November 17, 2005: WAMPO Policy Body meeting

WAMPO Policy Body held a Public Hearing as a part of the WAMPO Public Involvement Process. Public Comment opportunity was provided at the meeting during the Public Hearing on the draft 2006 TIP.

#### **Public Participation Disclaimer**

In accordance with the provisions of 23 CFR Part 450.212 (b), the Kansas Department of Transportation and the Wichita Area Metropolitan Planning Organization hereby agree that the public involvement activities carried out in response to the metropolitan planning requirements in 23 CFR 450.322 (c) or 23 CFR 450.324 (c) satisfy the public involvement requirements to add this TIP or subsequent TIP amendments into the Statewide Transportation Improvement Program (STIP).

## Appendix C

## Project Selection Criteria - Sample

## **PSC 1 - Existing Congestion (Current Conditions)**

Possible Points - 20

Existing Volume/Capacity Ratio

- Existing Average Daily Traffic (ADT) = 8,416 Vehicles
- Number of Existing Lanes = 2 No's
- Existing Capacity = 14,000 Vehicles

(Capacity of 2 Lanes Undivided Arterial under Medium Congestion condition is 12,000-14,000 Vehicles.) Existing V/C Ratio= 8,416/14,000 = 0.601

#### Points Scored = 0

#### **PSC 2 - Future Congestion/Reduction (Future Conditions)** (Total Points - 10)

Possible Points - 30

- **Future Volume/Capacity Ratio**
- Future Average Daily Traffic (ADT) = 22,000 Vehicles
- Number of Existing Lanes = 5
- Existing Capacity = 30,000 Vehicles

(Capacity of 5 Lanes Undivided Arterial under Medium Congestion condition is 26,000-30,000 Vehicles.) Future V/C Ratio = 22,000/30,000 = 0.733

#### Points Scored = 0

#### Congestion Reduction (CR)

(Total points - 20)

CR = Existing V/C Ratio – Future V/C Ratio

CR = 0.601 - 0.733 = -0.132

#### Points Scored = 0

#### 3. PSC 3 - Safety

Possible Points - 30

Accident Rate (AR)

(Total Points - 10)

- A = Weighted Average Number of last three years accidents on a particular road segment = (8+2\*2+0\*8)/1.5 = 8
- V = Average Annual Daily Traffic (AADT) in both directions = 365 \* 8416
- L = Length of the Segment (Miles) = 1.5

AR = (A\*1,000,000) / (365 \* V \* L)

AR = (8 \* 1,000 000) / (365 \* 8416 \* 1.5)

AR = 1.74

Points Scored = 1.74

#### **Pavement Condition** ii.

(Total Points - 20)

Pavement Quality Index (PQI) = 100

#### Points Scored = 0

#### PSC 4 = Cost Effectiveness (CE)

Possible Points - 10

- Estimated Project Cost = 5,740,000
- Future Volume = 22,000 Vehicles
- Length of the Project (Mile) = 1.50
- CE = 5,740,000 / (22,000 \* 1.50) = 173.94

Cost Effectiveness = 173.94

Points Scored = 4

#### PSC 5 = Financial Matching

Possible Points - 10

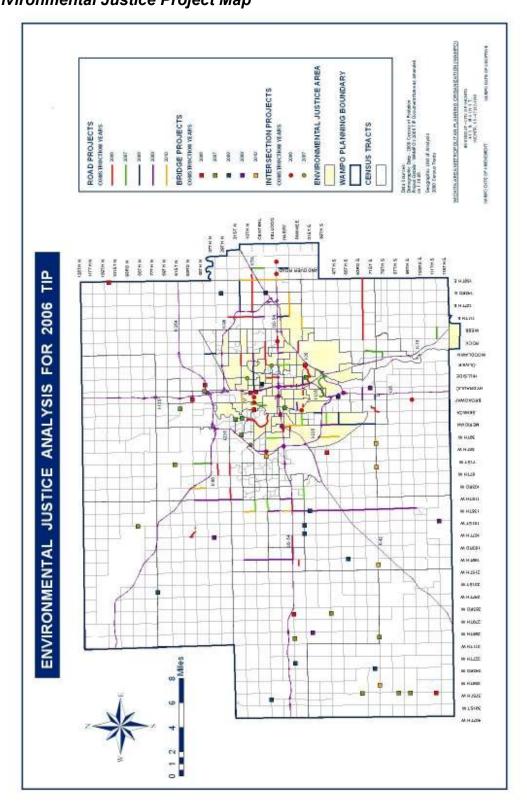
Local Match as % of the Construction Cost = 20%

Points Scored = 0

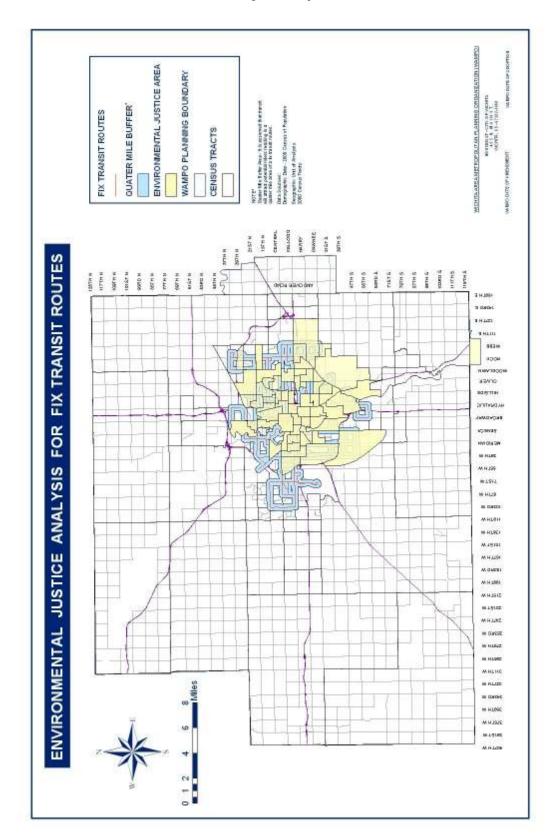
TP = 0 (PSC1) + 0 (PSC 2 I) + 0 (PSC 2 II) + 1.74 (PSC 3 I) + 0 (PSC 3 II) + 4 (PSC 4) + 0 (PSC 5) = 5.74

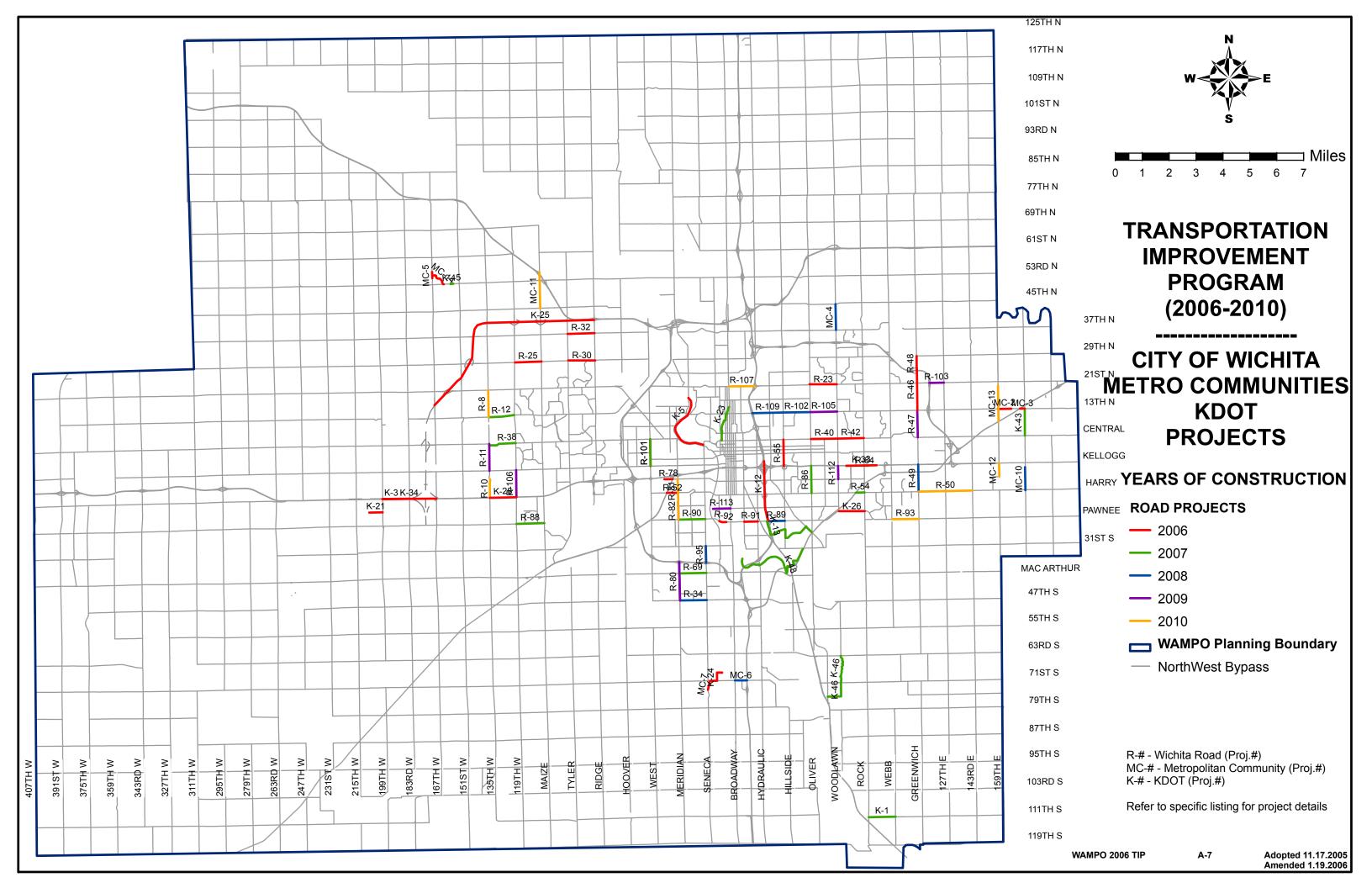
Total Points for the Project = 5.74 out of 100 Possible Points

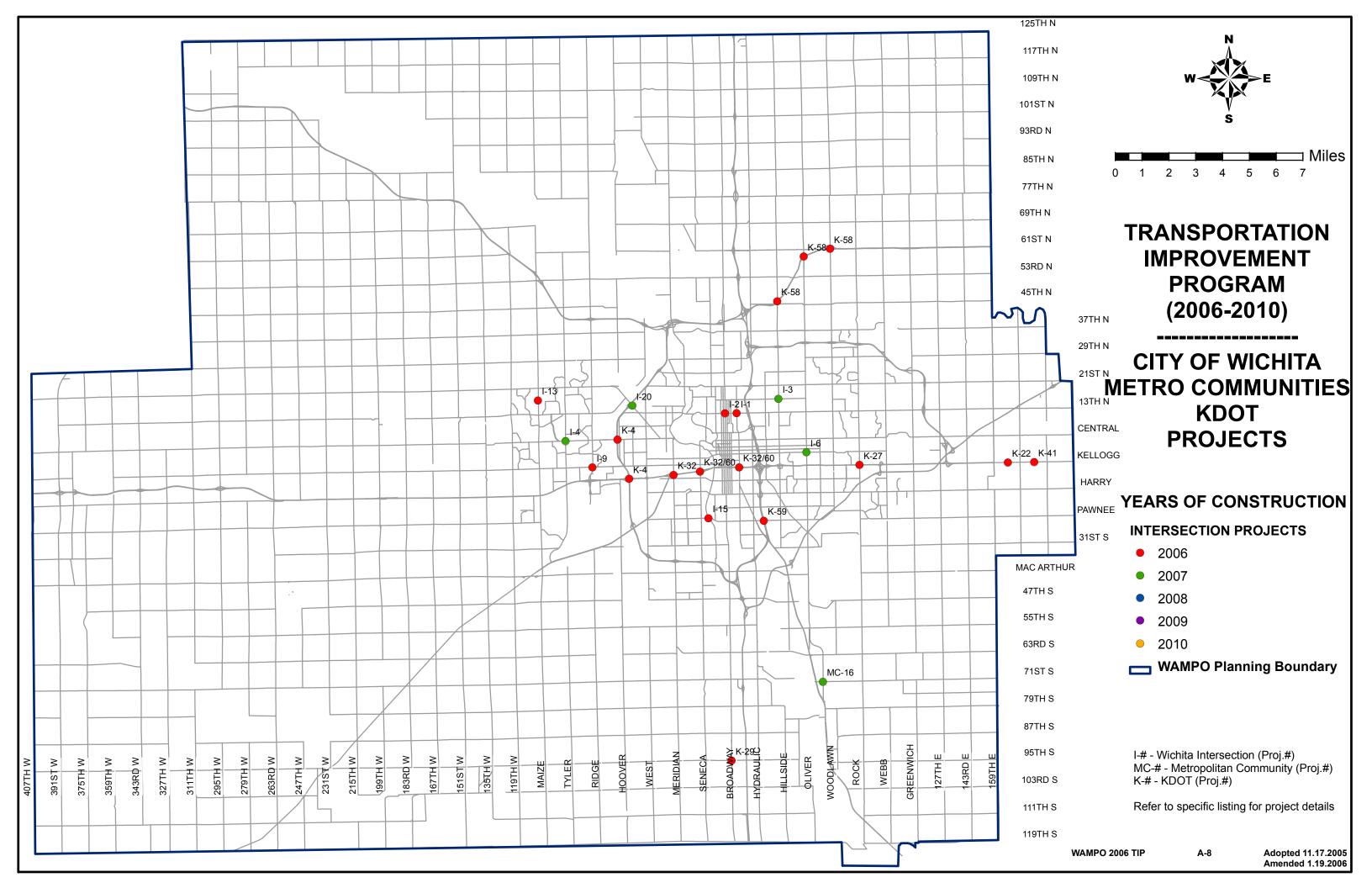
# Appendix D Environmental Justice Project Map

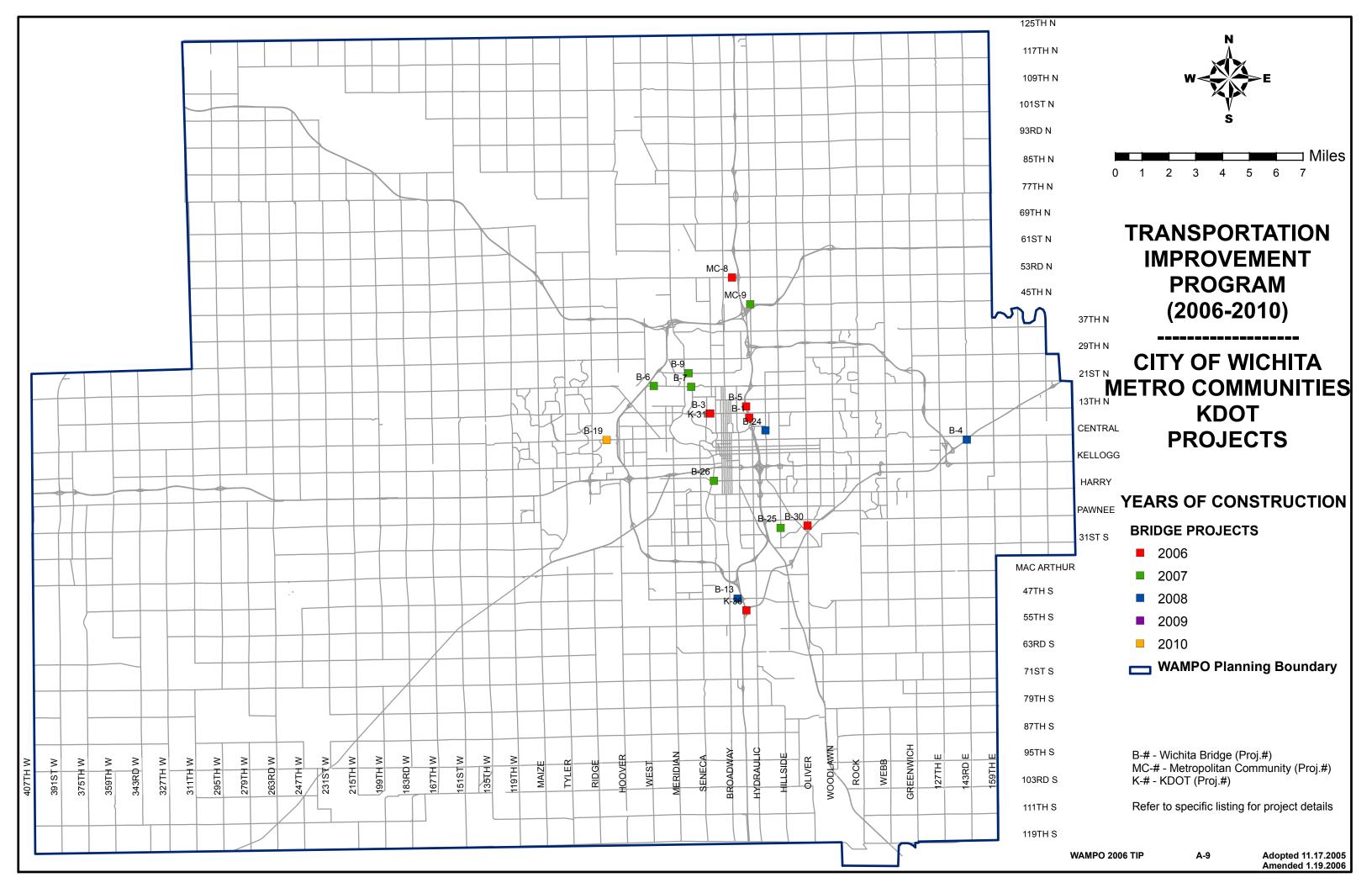


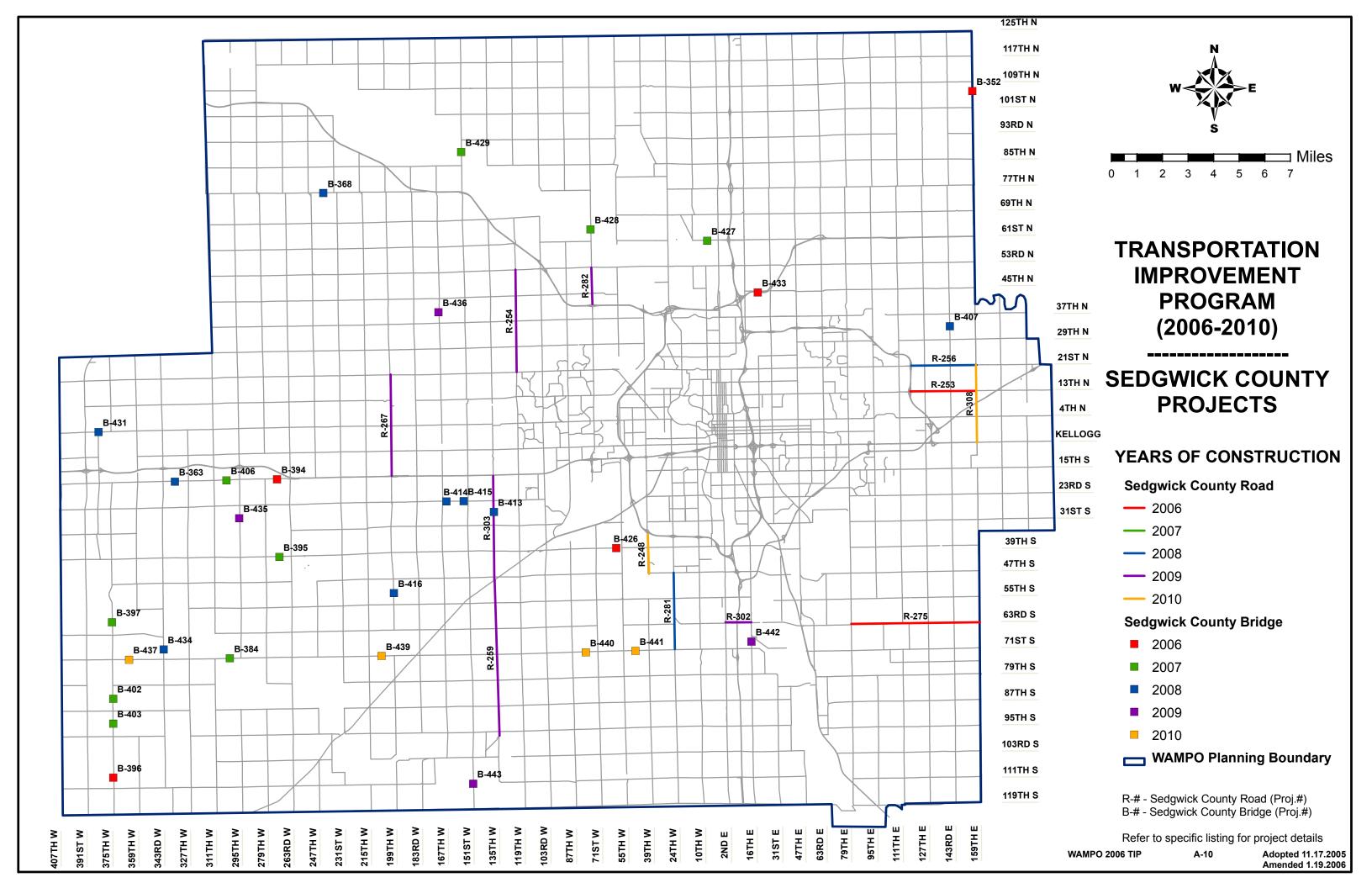
## Appendix E Environmental Justice Transit Project Map











## Wichita Area Metropolitan Planning Organization

Date: February 17, 2006

TO: **Technical Advisory Committee** 

FROM: Nancy Harvieux, AICP

Transportation Planning Manager

RE: Call for Projects - Submissions.

The Wichita Area Metropolitan Planning Organization (WAMPO) issued a Call for Projects on February 10, 2006. The Call was to request submission of projects eligible to use funds suballocated to the Wichita metropolitan area through the federal Surface Transportation Program (STP), Congestion Mitigation and Air Quality (CMAQ), and Bridge Replacement and Rehabilitation Program (BR) for fiscal years 2006 through 2010. Public agencies within the WAMPO planning boundary were eligible to apply for the funds, which would be used on a wide variety of projects. Representatives from each agency will present their project to the Committee for inclusion into the TIP.

At this meeting, the TAC will need to make a recommendation on the Call for Projects to the WAMPO Policy Body for an April amendment. The Public Comment/Review Period for this Proposed Amendment is from March 5 – March 24, 2006. The Policy Body shall hold a Public Hearing and make a decision on the recommendation at their April 20, 2006 meeting.

#### RECOMMENDED ACTION:

1. Recommend the WAMPO Policy Body approve the proposed April amendment to the 2006 TIP.